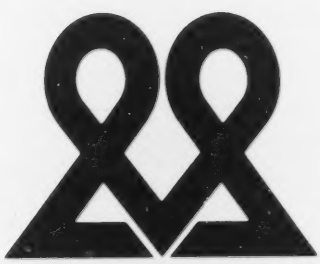
ANNUAL REPORT 1983

STATISTICAL SUPPLEMENT



NEW YORK STATE
DEPARTMENT OF
SOCIAL SERVICES

The tables and charts contained in this Statistical Supplement to the 1983 Annual Report of the New York Department of Social Services provide a statistical review of the programs and services of the department during calendar year 1983.

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PROGRAM SUMMARY
Table 1. — Expenditures in the State-Aided Public Assistance and Services Programs
NEW YORK STATE, 1983
(in thousands of dollars)

	NEW YORK STATE		NEW YORK CITY		REST OF STATE	
	Amount	%	Amount	%	Amount	%
I. CLASS OF EXPENDITURES						
A. Total Expenditures 1/	$13,263,835	100.0%	$7,709,485	100.0%	$3,942,822	100.0%
B. Federally Administered Programs	933,360	7.0	603,978	7.8	304,538	7.7
C. State Administered Programs	1,586,684	12.0				
D. Locally Administered Programs	10,743,791	81.0	7,105,507	92.2	3,638,284	92.3
II. SOURCE OF FUNDS						
A. Federal	6,941,625	52.3	3,975,759	51.6	2,095,798	53.2
B. State	3,800,108	28.7	2,031,895	26.3	1,026,753	26.0
C. Local	2,522,102	19.0	1,701,831	22.1	820,271	20.8
III. FEDERALLY-ADMINISTERED PROGRAMS						
A. Supplemental Security Income	933,360	7.0	603,978	7.8	304,538	7.7
IV. STATE ADMINISTERED PROGRAMS						
A. Mental Health Hospitals	494,903	3.7				
B. Mental Hygiene Family Care	100,133	0.8				
C. Mental Retardation SNF/ICF	697,484	5.3				
D. Home Energy Assistance Program (HEAP)	26,291	0.2				
E. State Office Administration Costs	267,873	2.0				
V. LOCALLY-ADMINISTERED PROGRAMS						
A. Medical Assistance	5,662,186	42.7	3,757,817	48.7	1,904,369	48.3
1. Hospital Inpatient	1,909,985	14.4	1,383,092	17.9	526,893	13.4
2. SNF/ICF	1,925,643	14.5	1,064,622	13.8	861,021	21.8
3. Other	1,826,558	13.8	1,310,103	17.0	516,455	13.1
B. Income Maintenance	2,289,879	17.2	1,529,358	19.8	760,521	19.3
1. AFDC	1,717,358	12.9	1,174,933	15.2	542,425	13.8
2. Home Relief	551,976	4.2	340,036	4.4	211,940	5.4
3. Emergency Assistance - Families	17,329	0.1	13,260	0.2	4,069	0.1
4. Emergency Assistance - Adults	1,268	0.0	276	0.0	992	0.0
5. All Other Programs	1,948	0.0	853	0.0	1,095	0.0
C. Services 2/ 3/	763,153	5.8	544,067	7.1	219,086	5.6
1. Day Care	139,898	1.1	128,220	1.7	11,678	0.3
2. Foster Care	342,355	2.6	228,205	3.0	114,150	2.9
3. Children Preventive	48,282	0.4	29,160	0.4	19,122	0.5
4. Children Protective	52,420	0.4	25,048	0.3	27,372	0.7
5. Adoption	42,670	0.3	31,884	0.4	10,786	0.3
6. Adult Services	96,467	0.7	81,921	1.1	14,546	0.4
7. Other	41,061	0.3	19,629	0.2	21,432	0.5
D. Food Stamps	930,941	7.0	586,211	7.6	344,730	8.7
E. Local Administration	886,252	6.7	580,785	7.6	305,467	7.8
1. Medical Assistance	189,469	1.4	124,401	1.6	65,068	1.6
2. Income Maintenance	431,229	3.3	283,135	3.6	148,094	3.8
3. Services 3/	107,677	0.8	68,148	0.9	39,529	1.0
4. Food Stamps	138,497	1.0	96,604	1.3	41,893	1.1
5. HEAP	10,181	0.1	3,603	0.1	6,578	0.2
6. Training	9,199	0.1	4,894	0.1	4,305	0.1
a. General	6,810	0.1	4,164	0.1	2,646	0.1
b. Services	2,389	0.0	730	0.0	1,659	0.0
F. Other	211,380	1.6	107,269	1.4	104,111	2.6
1. HEAP	193,938	1.5	94,797	1.2	99,141	2.5
2. Refugee Resettlement Program	17,442	0.1	12,472	0.2	4,970	0.1

1/ Some program expenditures appear in the New York State column only, consequently the sum of New York City and Rest of State do not yield the State total shown.
2/ Federal, State and Local shares for Services are based on expenditures as claimed before shifts.
3/ Services Administration figures exclude direct services by local district staff. Direct services expenditures have been calculated for all services categories from financial schedules and SSRR percentages, and are included in appropriate services categories.

INCOME MAINTENANCE

Table 2. -- Annual Expenditures by Source of Funds, and Monthly Average Cases, Persons and Payments in the Income Maintenance Programs
1983

Program	Expenditures by Source of Funds				Percent Distribution by Source of Funds			Monthly Average Number of		Monthly Average Payment	
	Total	Federal	State	Local	Federal	State	Local	Cases	Persons	Per Case	Per Person
NEW YORK STATE											
Total	$2,287,930,761	$887,934,608	$769,333,836	$630,662,317	38.80%	33.63%	27.57%	567,122	1,354,020	$336.19	$140.81
Aid to Families with Dependent Children	1,717,358,446	879,270,276	455,859,383	382,228,787	51.20	26.54	22.26	363,637	1,099,115	393.56	130.21
AFDC - Basic	1,629,511,682	834,009,249	432,492,596	363,009,837	51.18	26.54	22.28	346,241	1,024,584	392.19	132.53
AFDC - Unemployed Parent	87,846,764	45,261,027	23,366,787	19,218,950	51.52	26.60	21.88	17,396	74,531	420.82	98.22
Home Relief	551,976,068	-	308,508,495	243,467,573	-	55.89	44.11	199,783	244,313	230.24	188.27
Family Cases	82,613,213	-	46,691,914	35,921,299	-	56.52	43.48	20,515	65,045	335.58	105.84
One-Person Cases	469,362,855	-	261,816,581	207,546,274	-	55.78	44.22	179,268	179,268	218.18	218.18
Emergency Assistance to Families	17,328,664	8,664,332	4,332,166	4,332,166	50.00	25.00	25.00	3,085	9,975	468.09	144.77
Emergency Assistance to Adults	1,267,583	-	633,792	633,791	-	50.00	50.00	617	617	171.20	171.20
NEW YORK CITY											
Total	1,528,506,186	605,141,266	494,247,652	429,117,268	39.59	32.34	28.07	373,131	895,652	341.37	142.22
Aid to Families with Dependent Children	1,174,933,694	598,511,224	311,357,429	265,065,041	50.94	26.50	22.56	245,646	741,045	398.59	132.13
AFDC - Basic	1,149,511,893	585,561,358	304,620,652	259,329,883	50.94	26.50	22.56	240,986	720,850	397.50	132.89
AFDC - Unemployed Parent	25,421,801	12,949,866	6,736,777	5,735,158	50.94	26.50	22.56	4,660	20,195	454.61	104.90
Home Relief	340,036,036	-	179,437,016	160,599,020	-	52.77	47.23	125,327	147,958	226.10	191.52
Family Cases	44,520,685	-	23,493,565	21,027,120	-	52.77	47.23	11,094	33,725	334.42	110.01
One-Person Cases	295,515,351	-	155,943,451	139,571,900	-	52.77	47.23	114,233	114,233	215.58	215.58
Emergency Assistance to Families	13,260,084	6,630,042	3,315,021	3,315,021	50.00	25.00	25.00	2,045	6,536	540.35	169.06
Emergency Assistance to Adults	276,372	-	138,186	138,186	-	50.00	50.00	113	113	203.81	203.81
REST OF STATE											
Total	759,424,575	282,793,342	275,086,184	201,545,049	37.24	36.22	26.54	193,991	458,368	326.23	138.07
Aid to Families with Dependent Children	542,424,752	280,759,052	144,501,954	117,163,746	51.76	26.64	21.60	117,991	358,070	383.10	126.24
AFDC - Basic	479,899,789	248,447,891	127,871,944	103,679,954	51.76	26.64	21.60	105,255	303,734	380.03	131.69
AFDC - Unemployed Parent	62,424,963	32,311,161	16,630,010	13,483,792	51.76	26.64	21.60	12,736	54,336	408.45	95.74
Home Relief	211,940,032	-	129,071,479	82,868,553	-	60.90	39.10	74,456	96,355	237.21	183.30
Family Cases	38,092,528	-	23,198,349	14,894,179	-	60.90	39.10	9,421	31,320	336.95	101.35
One-Person Cases	173,847,504	-	105,873,130	67,974,374	-	60.90	39.10	65,035	65,035	222.76	222.76
Emergency Assistance to Families	4,068,580	2,034,290	1,017,145	1,017,145	50.00	25.00	25.00	1,040	3,439	326.01	98.59
Emergency Assistance to Adults	991,211	-	495,606	495,605	-	50.00	50.00	504	504	163.89	163.89

INCOME MAINTENANCE

Table 3. -- Expenditures for Major Income Maintenance Programs by Social Services District
1983

District	Income Maintenance	Federally-aided Programs		Non-Federally-aided Programs			
		Aid to Families with Dependent Children	Emergency Assistance to Families	Emergency Assistance to Adults	Home Relief		
					Total	Family Cases	One-person Cases
New York State	$2,287,930,761	$1,717,358,446	$17,328,564	$1,267,583	$551,976,068	$82,613,213	$469,362,855
New York City	1,528,506,186	1,174,933,694	13,260,084	276,372	340,036,036	44,520,685	295,515,351
Rest of State	759,424,575	542,424,752	4,068,580	991,211	211,940,032	38,092,528	173,847,504
Albany	17,101,875	12,497,743	27,619	21,663	4,554,850	813,925	3,740,925
Allegany	6,493,279	4,556,021	20,619	3,651	1,912,988	695,209	1,217,779
Broome	13,604,420	8,869,857	43,497	6,911	4,684,155	1,003,025	3,681,130
Cattaraugus	5,891,147	4,072,935	70,531	4,233	1,743,448	507,737	1,235,711
Cayuga	5,105,458	3,336,884	50,530	3,178	1,714,866	440,249	1,274,617
Chautauqua	14,187,689	9,677,898	7,192	8,759	4,493,840	830,863	3,662,977
Chemung	11,272,702	7,579,009	2,845	3,126	3,687,722	1,110,569	2,577,153
Chenango	1,835,320	1,426,489	10,074	1,129	397,628	128,434	269,194
Clinton	4,343,139	2,853,987	7,836	892	1,480,424	466,548	1,013,876
Columbia	3,324,786	2,161,624	8,825	2,282	1,152,055	387,211	764,344
Cortland	4,355,299	3,037,378	44,255	6,018	1,267,648	318,456	949,192
Delaware	2,375,057	1,796,714	2,003	3,299	573,041	137,263	435,778
Dutchess	10,374,453	7,948,137	69,610	8,515	2,348,191	290,214	2,057,977
Erie	134,533,489	89,105,834	336,542	93,712	44,997,401	4,902,693	40,094,708
Essex	2,438,890	1,640,862	16,317	5,576	776,135	222,708	553,427
Franklin	4,045,088	2,796,472	1,208	585	1,246,823	382,920	863,903
Fulton	3,132,263	2,286,436	7,156	1,254	837,417	248,688	588,729
Genesee	2,313,696	1,706,240	15,667	311	591,478	185,889	405,589
Greene	1,832,715	1,336,088	6,579	3,406	486,642	128,218	358,424
Hamilton	212,986	139,726	2,231	240	70,789	25,017	45,772
Herkimer	3,257,504	2,476,960	964	0	779,580	167,256	612,324
Jefferson	7,455,804	5,420,116	18,025	1,856	2,015,807	715,393	1,300,414
Lewis	1,339,185	969,219	7,296	1,180	361,490	152,824	208,666
Livingston	2,258,075	1,609,512	34,080	4,281	610,202	100,551	509,651
Madison	3,112,342	2,415,878	3,666	0	692,798	260,698	432,100
Monroe	67,294,246	47,087,562	706,974	200,193	19,299,517	3,101,106	16,198,411
Montgomery	2,329,224	1,781,999	32,666	17,444	497,115	76,974	420,141
Nassau	40,534,571	33,507,355	65,143	38,597	6,923,476	823,895	6,099,581
Niagara	26,937,752	17,002,335	74,787	15,681	9,844,949	2,081,804	7,763,145
Oneida	22,163,810	15,736,255	244,002	26,905	6,156,648	867,786	5,288,862
Onondaga	32,275,676	22,682,796	238,601	95,205	9,259,074	1,388,533	7,870,541
Ontario	3,478,352	2,424,668	25,206	2,243	1,026,235	245,683	780,552
Orange	20,181,332	14,551,043	35,898	15,480	5,578,911	1,428,359	4,150,552
Orleans	3,098,651	2,139,339	9,148	2,091	948,073	237,985	710,088
Oswego	8,708,749	6,870,577	9,528	1,356	1,827,288	511,078	1,316,210
Otsego	2,726,312	1,965,722	4,457	434	755,699	153,238	602,461
Putnam	1,039,098	757,711	4,003	3,742	273,642	33,867	239,775
Rensselaer	8,266,242	6,338,269	42,658	18,513	1,866,802	261,893	1,604,909
Rockland	13,963,680	9,301,724	246,147	8,427	4,407,382	1,122,883	3,284,499
St.Lawrence	12,557,159	8,178,282	12,995	9,080	4,356,802	1,698,220	2,658,582
Saratoga	4,584,054	3,985,281	11,709	1,130	585,934	98,565	487,369
Schenectady	10,028,124	7,385,635	211,698	21,121	2,409,670	606,991	1,802,679
Schoharie	1,954,899	1,349,311	13,582	1,131	590,875	188,251	402,624
Schuyler	1,151,115	774,285	1,285	1,920	373,625	187,069	186,556
Seneca	1,069,380	761,972	1,525	111	305,772	137,478	168,294
Steuben	8,876,213	6,124,707	8,133	46	2,743,327	707,921	2,035,406
Suffolk	91,933,105	72,995,696	746,412	217,680	17,973,317	4,095,493	13,877,824
Sullivan	2,647,432	2,194,572	6,413	951	445,496	161,188	284,308
Tioga	2,500,632	1,718,981	18,980	2,953	759,718	280,067	479,651
Tompkins	5,399,604	3,588,394	63,157	9,735	1,738,318	294,765	1,443,553
Ulster	10,164,296	8,188,436	45,993	9,996	1,919,871	178,823	1,741,048
Warren	2,232,628	1,786,908	6,349	1,355	438,016	157,107	280,909
Washington	2,914,098	2,201,324	975	1,659	710,140	273,807	436,333
Wayne	4,081,231	3,107,378	22,792	729	950,332	194,350	755,982
Westchester	76,415,561	52,900,550	332,405	79,246	23,103,360	1,758,204	21,345,156
Wyoming	968,881	677,421	351	0	291,109	92,231	198,878
Yates	751,807	640,245	9,441	0	102,121	24,356	77,765

INCOME MAINTENANCE

Table 4. -- Cases and Persons Receiving Income Maintenance, by Program and Month
1983

Month	Total		Aid to Families with Dependent Children								Emergency Assistance to			Home Relief				
			Total			Basic			Unemployed Parent Program		Families		Adult	Total	Total	Family		One Person
	Cases	Persons	Cases	Persons	Children	Adults	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Cases	Persons	Cases	Persons	Cases
New York State																		
Monthly Average	567,122	1,354,020	363,637	1,099,115	724,849	374,266	346,241	1,024,584	17,396	74,531	3,085	9,975	617	199,783	244,313	20,515	65,045	179,268
January	550,183	1,330,120	359,693	1,089,218	721,218	368,000	342,567	1,015,761	17,126	73,457	3,215	10,505	859	186,416	229,538	19,638	62,760	166,778
February	551,466	1,330,920	359,197	1,087,416	719,213	368,203	341,518	1,011,793	17,679	75,623	3,850	12,144	431	187,988	230,929	19,435	62,426	168,503
March	564,550	1,353,700	363,126	1,100,227	726,583	373,644	344,814	1,022,032	18,312	78,195	2,901	9,287	654	197,869	243,532	20,943	66,606	176,926
April	566,068	1,352,851	363,275	1,099,128	725,003	374,125	345,056	1,021,229	18,219	77,899	2,637	8,173	768	199,388	244,782	20,683	66,077	178,705
May	568,463	1,355,715	363,140	1,095,568	722,979	372,589	345,741	1,021,222	17,399	74,346	4,294	15,169	675	200,354	244,303	20,017	63,966	180,337
June	567,601	1,349,698	363,148	1,095,530	722,345	373,185	346,046	1,022,164	17,102	73,366	2,947	9,222	598	200,908	244,348	20,173	63,613	180,735
July	566,728	1,348,446	362,661	1,094,715	721,882	372,833	345,491	1,020,964	17,170	73,751	2,718	8,674	609	200,740	244,448	20,164	63,872	180,576
August	572,148	1,363,457	364,675	1,101,704	726,281	375,423	347,315	1,027,199	17,360	74,505	3,976	13,449	471	203,026	247,833	20,709	65,516	182,317
September	570,706	1,358,941	364,368	1,100,783	725,740	375,043	347,374	1,027,784	16,994	72,999	3,114	10,142	704	202,520	247,312	20,644	65,436	181,876
October	572,035	1,361,647	365,705	1,105,717	728,196	377,521	348,742	1,033,204	16,963	72,513	2,246	6,714	496	203,588	248,720	20,968	66,100	182,620
November	574,583	1,365,170	365,605	1,103,857	726,419	377,438	348,566	1,030,646	17,039	73,211	3,249	10,491	654	205,075	250,168	21,118	66,211	183,957
December	580,955	1,377,575	369,059	1,115,520	732,328	383,192	351,670	1,041,017	17,389	74,503	1,877	5,719	489	209,530	255,847	21,648	67,965	187,882
New York City																		
Monthly Average	373,131	895,652	245,646	741,045	492,394	248,651	240,986	720,850	4,660	20,195	2,045	6,536	113	125,327	147,958	11,094	33,725	114,233
January	362,257	877,250	243,360	734,306	490,431	243,875	238,870	714,784	4,490	19,522	1,514	4,421	122	117,261	138,401	10,332	31,472	106,929
February	362,074	876,410	241,952	729,813	486,928	242,885	237,427	710,161	4,525	19,652	2,783	8,387	100	117,239	138,110	10,118	30,989	107,121
March	368,667	887,173	243,817	736,097	490,348	245,749	239,175	715,964	4,642	20,133	1,730	5,436	155	122,965	145,485	11,029	33,549	111,936
April	369,847	887,061	244,305	736,700	490,045	246,655	239,553	716,109	4,752	20,591	1,428	4,106	146	123,968	146,109	10,832	32,973	113,136
May	374,747	897,868	244,965	737,278	490,432	246,846	240,226	716,803	4,739	20,475	3,369	12,084	122	126,291	148,384	10,771	32,864	115,520
June	374,464	894,121	245,110	738,305	490,393	247,912	240,367	717,785	4,743	20,520	1,969	6,244	149	127,236	149,423	10,977	33,164	116,259
July	373,326	892,701	244,840	737,804	490,203	247,601	240,166	717,556	4,674	20,248	1,798	5,838	102	126,586	148,957	10,947	33,318	115,639
August	377,259	904,909	246,501	743,529	493,991	249,538	241,816	723,229	4,685	20,300	3,013	10,564	94	127,651	150,722	11,295	34,366	116,356
September	376,093	901,761	246,421	743,818	493,917	249,901	241,756	723,613	4,665	20,205	2,196	7,246	125	127,351	150,572	11,358	34,579	115,993
October	377,197	905,562	248,143	750,244	497,282	252,962	243,457	729,965	4,686	20,279	1,403	3,953	92	127,559	151,273	11,614	35,328	115,945
November	379,102	908,134	248,088	748,481	495,521	252,960	243,451	728,306	4,637	20,175	2,334	7,357	75	128,605	152,221	11,706	35,322	116,899
December	382,550	914,877	250,260	756,170	499,234	256,936	245,580	735,934	4,680	20,236	999	2,790	74	131,217	155,843	12,150	36,776	119,067
Rest of State																		
Monthly Average	193,991	458,368	117,991	358,070	232,455	125,615	105,255	303,734	12,736	54,336	1,040	3,439	504	74,456	96,355	9,421	31,320	65,035
January	187,926	452,870	116,333	354,912	230,787	124,125	103,697	300,977	12,636	53,935	1,701	6,084	737	69,155	91,137	9,306	31,288	59,849
February	189,392	454,510	117,245	357,603	232,285	125,318	104,091	301,632	13,154	55,971	1,067	3,757	331	70,749	92,819	9,367	31,437	61,382
March	195,883	466,527	119,309	364,130	236,235	127,895	105,639	306,068	13,670	58,062	1,171	3,851	499	74,904	98,047	9,914	33,057	64,990
April	196,221	465,790	118,970	362,428	234,958	127,470	105,503	305,120	13,467	57,308	1,209	4,067	622	75,420	98,673	9,851	33,104	65,569
May	193,716	457,847	118,175	358,290	232,547	125,743	105,515	304,419	12,660	53,871	925	3,085	553	74,063	95,919	9,246	31,102	64,817
June	193,137	455,577	118,038	357,225	231,952	125,273	105,679	304,379	12,359	52,846	978	2,978	449	73,672	94,925	9,196	30,449	64,476
July	193,402	455,745	117,821	356,911	231,679	125,232	105,325	303,408	12,496	53,503	920	2,836	507	74,154	95,491	9,217	30,554	64,937
August	194,889	458,548	118,174	358,175	232,290	125,885	105,499	303,970	12,675	54,205	963	2,885	377	75,375	97,111	9,414	31,150	65,961
September	194,613	457,180	117,947	356,965	231,823	125,142	105,618	304,171	12,329	52,794	918	2,896	579	75,169	96,740	9,286	30,857	65,883
October	194,838	456,085	117,562	355,473	230,914	124,559	105,285	303,239	12,277	52,234	843	2,761	404	76,029	97,447	9,354	30,772	66,675
November	195,481	457,036	117,517	355,376	230,898	124,478	105,115	302,340	12,402	53,036	915	3,134	579	76,470	97,947	9,412	30,889	67,058
December	198,405	462,698	118,799	359,350	233,094	126,256	106,090	305,083	12,709	54,267	878	2,929	415	78,313	100,004	9,498	31,189	68,815

Table 5. -- Expenditures for Income Maintenance by Program and Month
1983

Month	Total	Federally-aided Programs				Non-Federally-aided Programs			
		Aid to Families with Dependent Children			Emergency Assistance to Families	Emergency Assistance to Adults	Home Relief		
		Total	Basic	Unemployed Parent			Total	Family Cases	One-Person Cases
NEW YORK STATE									
Total	$2,287,930,761	$1,717,358,446	$1,629,511,682	$87,846,764	$17,328,664	$1,267,583	$551,976,068	$82,613,213	$469,362,855
Mo.Av.	190,660,897	143,113,204	135,792,640	7,320,564	1,444,055	105,632	45,998,005	6,884,434	39,113,571
January	187,633,986	142,475,846	135,050,992	7,424,854	1,071,452	142,152	43,944,536	6,632,823	37,311,713
February	186,339,606	141,200,655	133,607,088	7,593,567	1,610,281	66,433	43,462,237	6,559,860	36,902,377
March	195,466,430	147,100,867	139,058,797	8,042,070	1,250,503	107,628	47,007,432	7,165,493	39,841,939
April	190,468,132	143,003,629	135,347,855	7,655,774	1,346,503	134,248	45,983,752	6,886,716	39,097,036
May	188,826,021	141,162,404	133,999,632	7,162,772	1,961,409	141,040	45,561,168	6,677,716	38,883,452
June	186,912,284	140,070,256	133,234,569	6,835,687	1,515,967	128,923	45,197,138	6,596,178	38,600,960
July	187,669,739	140,288,484	133,316,827	6,971,657	1,384,329	106,397	45,890,529	6,693,449	39,197,080
August	191,000,202	142,888,452	135,783,002	7,105,450	1,899,835	82,116	46,129,749	6,863,687	39,266,062
September	189,381,223	141,859,704	134,809,031	7,050,673	1,516,368	95,884	45,909,267	6,738,180	39,171,087
October	192,094,719	144,694,186	137,572,190	7,121,996	1,048,462	74,360	46,277,211	6,951,580	39,325,631
November	193,877,374	144,569,513	137,199,981	7,369,532	1,587,393	101,287	47,619,181	7,199,780	40,419,401
December	198,261,045	148,044,450	140,531,718	7,512,732	1,136,112	86,615	48,993,868	7,647,751	41,346,117
NEW YORK CITY									
Total	1,528,506,186	1,174,933,694	1,149,511,893	25,421,801	13,260,084	276,372	340,036,036	44,520,685	295,515,351
Mo.Av.	127,375,516	97,911,141	95,792,658	2,118,484	1,105,007	23,031	28,336,336	3,710,057	24,626,279
January	123,004,896	95,491,991	93,463,199	2,028,792	828,550	22,709	26,661,646	3,384,599	23,277,047
February	120,958,198	93,693,892	91,686,690	2,007,202	1,291,149	19,519	25,953,638	3,295,045	22,658,593
March	127,596,297	98,261,682	96,129,390	2,132,292	892,126	26,680	28,415,809	3,709,909	24,705,900
April	125,842,086	96,773,857	94,624,354	2,149,503	899,432	26,704	28,142,093	3,627,084	24,515,009
May	126,418,104	96,726,566	94,617,081	2,109,485	1,574,754	25,258	28,091,526	3,530,111	24,561,415
June	126,429,030	96,953,061	94,867,276	2,085,785	1,050,083	33,848	28,392,038	3,620,189	24,771,849
July	126,677,411	97,146,772	95,056,955	2,089,817	953,983	18,847	28,557,809	3,686,464	24,871,345
August	128,992,821	98,777,096	96,649,715	2,127,381	1,514,848	22,384	28,678,493	3,813,615	24,864,878
September	128,351,127	98,554,355	96,424,735	2,129,620	1,219,863	25,877	28,551,032	3,787,199	24,763,833
October	131,087,497	101,030,260	98,827,595	2,202,665	915,553	20,656	29,121,028	3,939,158	25,181,870
November	130,449,206	99,762,265	97,587,505	2,174,760	1,292,335	17,162	29,377,444	3,967,025	25,410,419
December	132,699,513	101,761,897	99,577,398	2,184,499	827,408	16,728	30,093,480	4,160,287	25,933,193
REST OF STATE									
Total	759,424,575	542,424,752	479,999,789	62,424,963	4,068,580	991,211	211,940,032	38,092,528	173,847,504
Mo.Av.	63,285,381	45,202,063	39,999,982	5,202,080	339,048	82,601	17,661,669	3,174,377	14,487,292
January	64,629,090	46,983,855	41,587,793	5,396,062	242,902	119,443	17,282,890	3,248,224	14,034,666
February	65,381,408	47,506,763	41,920,398	5,586,365	319,132	46,914	17,508,599	3,264,815	14,243,784
March	67,870,133	48,839,185	42,929,407	5,909,778	358,377	80,948	18,591,623	3,455,584	15,136,039
April	64,626,046	46,229,772	40,723,501	5,506,271	447,071	107,544	17,841,659	3,259,632	14,582,027
May	62,407,917	44,435,838	39,382,551	5,053,287	386,655	115,782	17,469,642	3,147,605	14,322,037
June	60,483,254	43,117,195	38,367,293	4,749,902	465,884	95,075	16,805,100	2,975,989	13,829,111
July	60,992,328	43,141,712	38,259,872	4,881,840	430,346	87,550	17,332,720	3,006,985	14,325,735
August	62,007,381	44,111,356	39,133,287	4,978,069	385,037	59,732	17,451,256	3,050,072	14,401,184
September	61,030,096	43,305,349	38,384,296	4,921,053	296,505	70,007	17,358,235	2,950,981	14,407,254
October	61,007,222	43,663,926	38,744,595	4,919,331	132,909	54,204	17,156,183	3,012,422	14,143,761
November	63,428,168	44,807,248	39,612,476	5,194,772	295,058	84,125	18,241,737	3,232,755	15,008,982
December	65,561,532	46,282,553	40,954,320	5,328,233	308,704	69,887	18,900,388	3,487,464	15,412,924

Table 6. -- Monthly Average Number of Cases and Persons in the Income Maintenance Programs by Program and Social Service District
1983

District	Total		Aid to Families with Dependent Children				Emergency Assistance to			Home Relief				
							Families		Adults			Family		One-Person
	Cases	Persons	Total Cases	Total Persons	Children	Adults	Cases	Persons	Cases	Total Cases	Total Persons	Cases	Persons	Cases
New York State	567,122	1,354,020	363,637	1,099,115	724,849	374,266	3,085	9,975	617	199,783	244,313	20,515	65,045	179,268
New York City	373,131	895,652	245,646	741,045	492,394	248,651	2,045	6,536	113	125,327	147,958	11,094	33,725	114,233
Rest of State	193,991	458,368	117,991	358,070	232,455	125,615	1,040	3,439	504	74,456	96,355	9,421	31,320	65,035
Albany	4,067	9,522	2,606	7,475	4,890	2,585	11	51	11	1,439	1,985	220	766	1,219
Allegany	1,650	4,295	978	3,256	1,974	1,282	6	24	1	665	1,014	153	502	512
Broome	3,633	8,220	2,003	6,092	3,763	2,329	11	39	7	1,612	2,082	251	721	1,361
Cattaraugus	1,859	4,625	1,112	3,548	2,201	1,347	33	120	3	711	954	133	376	578
Cayuga	1,735	4,301	1,072	3,365	2,102	1,263	14	48	2	647	886	108	347	539
Chautauqua	3,758	9,008	2,121	6,706	4,104	2,602	2	9	4	1,631	2,289	293	951	1,338
Chemung	3,154	7,590	1,762	5,588	3,381	2,207	2	5	1	1,389	1,996	280	887	1,109
Chenango	516	1,397	339	1,125	715	410	5	19	0	172	253	35	116	137
Clinton	1,764	4,103	931	2,793	1,749	1,044	4	15	1	828	1,294	167	633	661
Columbia	884	2,087	506	1,469	954	515	4	13	1	373	604	85	316	288
Cortland	1,110	2,770	645	2,127	1,298	829	9	39	2	454	602	79	227	375
Delaware	670	1,675	436	1,355	853	502	1	4	1	232	315	40	123	192
Dutchess	2,512	5,907	1,707	4,914	3,276	1,638	17	64	6	782	923	73	214	709
Erie	34,949	75,156	19,195	57,265	36,640	20,625	43	134	50	15,661	17,707	1,092	3,138	14,569
Essex	796	2,086	471	1,579	967	612	10	38	3	312	466	67	221	245
Franklin	1,204	3,059	686	2,304	1,388	916	1	4	1	516	750	113	347	403
Fulton	913	2,358	559	1,847	1,174	673	2	6	1	351	504	67	220	284
Genesee	677	1,726	421	1,329	860	469	6	24	1	249	372	50	173	199
Greene	527	1,422	333	1,144	788	356	2	8	2	190	268	35	113	155
Hamilton	67	163	35	111	67	44	1	4	0	31	48	7	24	24
Herkimer	975	2,495	617	2,023	1,256	767	1	4	0	357	468	51	162	306
Jefferson	2,116	5,552	1,255	4,270	2,632	1,638	6	23	1	854	1,258	193	597	661
Lewis	391	1,094	240	826	487	339	3	13	1	147	254	41	148	106
Livingston	638	1,463	371	1,109	683	426	12	46	1	254	307	28	81	226
Madison	853	2,248	585	1,795	1,157	638	1	6	0	267	447	72	252	195
Monroe	16,654	39,138	10,212	31,189	21,008	10,181	81	173	114	6,247	7,662	662	2,077	5,585
Montgomery	796	2,061	518	1,669	1,077	592	13	48	5	260	339	34	113	226
Nassau	8,579	20,815	6,499	18,255	12,449	5,806	15	57	18	2,047	2,485	185	623	1,862
Niagara	7,625	16,369	3,980	11,745	7,412	4,333	15	57	7	3,623	4,560	455	1,392	3,168
Oneida	6,033	14,681	3,545	11,453	7,407	4,046	84	304	22	2,382	2,902	261	781	2,121
Onondaga	9,731	22,942	6,270	18,734	12,512	6,222	75	121	61	3,325	4,026	360	1,061	2,965
Ontario	956	2,184	372	1,651	1,064	587	9	32	1	374	500	60	186	314
Orange	4,994	13,911	3,372	11,271	7,793	3,478	10	40	7	1,605	2,593	331	1,319	1,274
Orleans	905	2,156	523	1,615	1,032	583	4	12	1	377	528	61	212	316
Oswego	2,326	6,310	1,568	5,223	3,212	2,011	5	20	1	752	1,066	143	457	609
Otsego	753	1,888	440	1,448	880	568	6	20	1	306	419	40	153	266
Putnam	260	552	166	435	273	162	2	6	1	91	110	9	28	82
Rensselaer	2,364	5,884	1,545	4,867	3,128	1,739	12	50	8	799	959	80	240	719
Rockland	2,977	7,469	1,688	5,217	3,466	1,751	15	41	4	1,270	2,207	180	1,117	1,090
St. Lawrence	3,349	8,222	1,809	5,825	3,769	2,056	6	26	5	1,529	2,366	362	1,199	1,167
Saratoga	1,237	3,185	937	2,810	1,806	1,004	6	22	1	293	352	34	93	259
Schenectady	3,368	9,066	2,118	6,895	4,369	2,526	48	148	8	1,194	2,015	265	1,086	929
Schoharie	546	1,352	304	985	587	398	6	24	0	236	343	45	152	191
Schuyler	327	827	188	587	363	224	0	1	1	138	238	41	141	97
Seneca	319	784	207	592	373	219	1	4	0	111	188	35	112	76
Steuben	2,573	5,990	1,427	4,504	2,761	1,743	3	12	0	1,143	1,474	174	505	969
Suffolk	18,839	48,013	13,019	38,987	26,183	12,804	299	1,139	92	5,429	7,795	874	3,240	4,555
Sullivan	738	2,006	536	1,659	1,124	535	3	13	2	197	332	43	178	154
Tioga	819	2,458	438	1,551	942	609	6	21	1	374	885	93	604	281
Tompkins	1,397	3,159	781	2,348	1,461	887	15	55	4	597	752	76	231	521
Ulster	2,544	6,021	1,738	5,069	3,197	1,872	13	47	5	788	900	54	166	734
Warren	636	1,681	447	1,380	865	515	4	17	1	184	283	44	143	140
Washington	852	2,212	556	1,749	1,097	652	1	2	1	294	460	69	235	225
Wayne	1,134	2,825	744	2,315	1,515	800	5	6	1	384	503	52	171	332
Westchester	18,413	38,541	10,503	29,531	19,288	10,243	69	152	30	7,811	8,828	533	1,550	7,278
Wyoming	298	719	176	541	324	217	0	1	0	122	177	25	80	97
Yates	231	625	179	555	359	196	2	8	0	50	62	8	20	42

Table 7. -- Monthly Average Payment Per Case and Per Person in the Income Maintenance Programs by Program and Social Services District
1983

District	All Programs		Aid to Families w/ Dependent Children		Emergency Assistance to Families		Emergency Assistance to Adults	Home Relief				
								Total	Total	Family		One-Person
	Case	Person	Case	Person	Case	Person	Case	Cases	Persons	Cases	Persons	Cases
New York State	$336.19	$140.81	$393.56	$130.21	$ 468.09	$144.77	$171.20	$230.24	$188.27	$335.58	$105.84	$218.18
New York City	341.37	142.22	398.59	132.13	540.35	169.06	203.81	226.10	191.52	334.42	110.01	215.58
Rest of State	326.23	138.07	383.10	126.24	326.01	98.59	163.89	237.21	183.30	336.95	101.35	222.76
Albany	350.42	149.67	399.65	139.33	209.27	45.14	164.09	263.77	191.22	308.30	88.55	255.74
Allegany	327.94	125.99	388.21	116.61	286.33	71.58	304.00	239.72	157.21	378.65	115.41	198.21
Broome	312.06	137.92	369.02	121.33	329.55	92.95	82.29	242.15	187.49	333.01	115.93	225.39
Cattaraugus	264.08	106.15	305.23	95.66	178.12	48.98	117.67	204.34	152.29	318.13	112.53	178.16
Cayuga	245.22	98.92	259.40	82.64	300.79	87.73	132.50	220.87	161.29	339.69	105.73	197.06
Chautauqua	314.61	131.25	380.24	120.26	299.50	66.56	182.50	229.61	163.60	236.31	72.81	228.14
Chemung	297.84	123.77	358.45	113.03	118.50	47.40	261.00	221.25	153.96	330.52	104.34	193.65
Chenango	296.40	109.48	350.66	105.67	168.00	44.21	.00	192.65	130.97	305.80	92.27	163.74
Clinton	205.17	88.21	255.46	85.15	163.25	43.53	74.00	149.00	95.34	232.81	61.42	127.82
Columbia	313.42	132.76	356.00	122.62	183.75	56.54	190.00	257.39	158.95	379.62	102.11	221.31
Cortland	326.97	131.03	392.43	119.00	409.78	94.56	251.00	232.68	175.48	335.92	116.91	210.93
Delaware	295.40	118.16	343.41	110.50	167.00	41.75	275.00	205.83	151.60	285.97	93.00	189.14
Dutchess	344.16	146.36	388.02	134.79	341.24	90.64	118.33	250.23	212.01	331.30	113.01	241.89
Erie	320.73	149.15	386.80	129.66	652.21	207.74	156.18	239.37	211.73	372.77	130.07	229.34
Essex	255.33	97.43	290.32	86.60	136.00	35.79	155.00	207.30	138.79	277.00	83.98	188.24
Franklin	279.98	110.20	339.71	101.15	101.00	25.25	49.00	201.36	138.54	282.39	91.96	178.64
Fulton	285.89	110.70	340.85	103.16	298.00	99.33	105.00	198.82	138.46	309.31	94.20	172.75
Genesee	284.80	111.71	337.74	106.99	217.67	54.42	26.00	197.95	132.50	309.82	89.54	169.84
Greene	289.80	107.40	334.36	97.33	274.00	68.50	142.00	213.44	151.32	305.29	94.56	192.70
Hamilton	264.91	108.89	332.69	104.90	186.00	46.50	.00	190.29	122.90	297.86	86.88	158.92
Herkimer	278.42	108.80	334.54	102.03	80.00	20.00	.00	181.97	138.81	273.29	86.04	166.75
Jefferson	293.63	111.91	359.90	105.78	250.33	65.30	155.00	196.70	133.53	308.89	99.86	163.95
Lewis	285.42	102.01	336.53	97.78	202.67	46.77	98.00	204.93	118.60	310.61	86.05	164.05
Livingston	294.94	128.62	361.53	120.94	326.67	61.74	357.00	200.20	165.64	299.25	103.44	187.92
Madison	304.06	115.37	344.14	112.16	306.00	51.00	.00	216.23	129.16	301.74	86.21	184.66
Monroe	336.63	143.27	384.25	125.81	709.82	340.55	142.59	257.45	209.91	390.37	124.42	241.70
Montgomery	243.85	94.18	286.68	88.98	209.38	56.71	290.80	159.33	122.20	188.68	56.77	154.92
Nassau	393.74	162.28	429.65	152.96	361.93	95.25	178.67	281.85	232.18	371.12	110.21	272.98
Niagara	294.40	137.14	356.00	120.64	415.47	109.33	186.71	226.45	179.91	381.28	124.63	204.21
Oneida	306.15	125.81	369.92	114.50	242.07	66.89	101.91	215.39	176.79	277.07	92.59	207.80
Onondaga	276.40	117.24	301.47	100.90	265.11	164.32	130.07	232.06	191.65	321.42	109.06	221.21
Ontario	303.20	132.72	353.24	122.38	233.44	65.66	187.00	228.66	171.04	341.23	110.08	207.15
Orange	336.76	120.90	359.60	107.58	299.20	74.80	184.29	289.66	179.29	359.61	90.24	271.49
Orleans	285.33	119.77	340.88	110.39	190.50	63.50	174.00	209.56	149.63	325.11	93.55	187.26
Oswego	312.01	115.01	365.15	109.62	158.80	39.70	113.00	202.49	142.85	297.83	93.19	180.11
Otsego	301.72	120.34	372.30	113.13	61.83	18.55	36.00	205.80	150.30	319.25	83.46	188.74
Putnam	333.05	156.87	380.38	145.16	167.00	55.67	312.00	250.59	207.31	313.56	100.79	243.67
Rensselaer	291.39	117.07	341.87	108.52	296.25	71.10	192.88	194.70	162.22	272.80	90.93	186.01
Rockland	390.88	155.80	459.21	148.58	1,367.47	500.29	175.50	289.20	166.42	519.86	83.77	251.11
St. Lawrence	312.46	127.27	376.74	117.00	180.50	41.65	151.40	237.45	153.45	390.93	118.03	189.84
Saratoga	308.82	119.94	354.44	118.19	162.67	44.36	94.00	166.65	138.72	241.59	88.32	156.81
Schenectady	248.12	92.18	290.59	89.26	367.54	119.20	220.00	168.18	99.66	190.88	46.58	161.70
Schoharie	298.37	120.49	369.88	114.16	188.67	47.17	.00	208.64	143.56	348.62	103.21	175.66
Schuyler	293.35	115.99	343.21	109.92	.00	107.00	160.00	225.62	130.82	380.22	110.56	160.27
Seneca	279.36	113.67	306.75	107.26	127.00	31.75	.00	229.56	135.54	327.34	102.29	184.54
Steuben	287.48	123.49	357.67	113.32	226.00	56.50	.00	200.01	155.10	339.04	116.82	175.04
Suffolk	406.66	159.56	467.24	156.03	208.03	54.61	197.17	275.88	192.15	390.49	105.34	253.89
Sullivan	298.94	109.98	341.20	110.24	178.00	41.08	39.50	188.45	111.82	312.37	75.46	153.84
Tioga	254.44	84.78	327.05	92.36	263.67	75.33	246.00	169.28	71.54	250.96	38.64	142.25
Tompkins	322.10	142.44	382.88	127.36	350.87	95.69	202.75	242.65	192.63	323.21	106.34	230.89
Ulster	332.95	140.68	392.62	134.62	294.85	81.55	166.60	203.03	177.77	275.96	89.77	197.67
Warren	292.53	110.68	333.13	107.91	132.25	31.12	113.00	198.38	128.98	297.55	91.55	167.21
Washington	285.03	109.78	329.94	104.89	81.00	40.50	138.00	201.29	128.65	330.68	97.09	161.60
Wayne	299.91	120.39	348.05	111.86	379.80	316.50	61.00	206.23	157.44	311.46	94.71	189.76
Westchester	345.84	165.23	419.73	149.28	401.45	182.24	220.13	246.48	218.09	274.89	94.53	244.40
Wyoming	270.94	112.29	320.75	104.35	.00	29.00	.00	198.84	137.06	307.44	96.07	170.86
Yates	271.22	100.24	298.07	96.13	393.50	98.38	.00	170.20	137.26	253.75	101.50	154.29

INCOME MAINTENANCE

Table 8. -- Monthly Average Number of Cases and Persons Receiving Income Maintenance
1973-1983

Year	Cases			Persons		
	New York State	New York City	Rest of State	New York State	New York City	Rest of State
1973	703,348	499,439	203,909	1,694,229	1,201,791	492,438
1974 *	432,543	309,016	123,527	1,355,922	963,112	392,810
1975	490,823	336,302	154,521	1,459,651	998,750	460,901
1976	529,727	359,984	169,743	1,484,145	1,002,285	481,860
1977	529,362	363,140	166,222	1,430,556	969,282	461,274
1978	521,897	361,135	160,762	1,358,744	928,114	430,630
1979	507,712	353,064	154,648	1,302,844	894,648	408,196
1980	520,460	351,983	168,477	1,327,636	884,727	442,909
1981	535,069	352,035	183,034	1,347,600	877,312	470,288
1982	532,600	354,058	178,542	1,296,375	864,264	432,111
1983	567,122	373,131	193,991	1,354,020	895,652	458,368

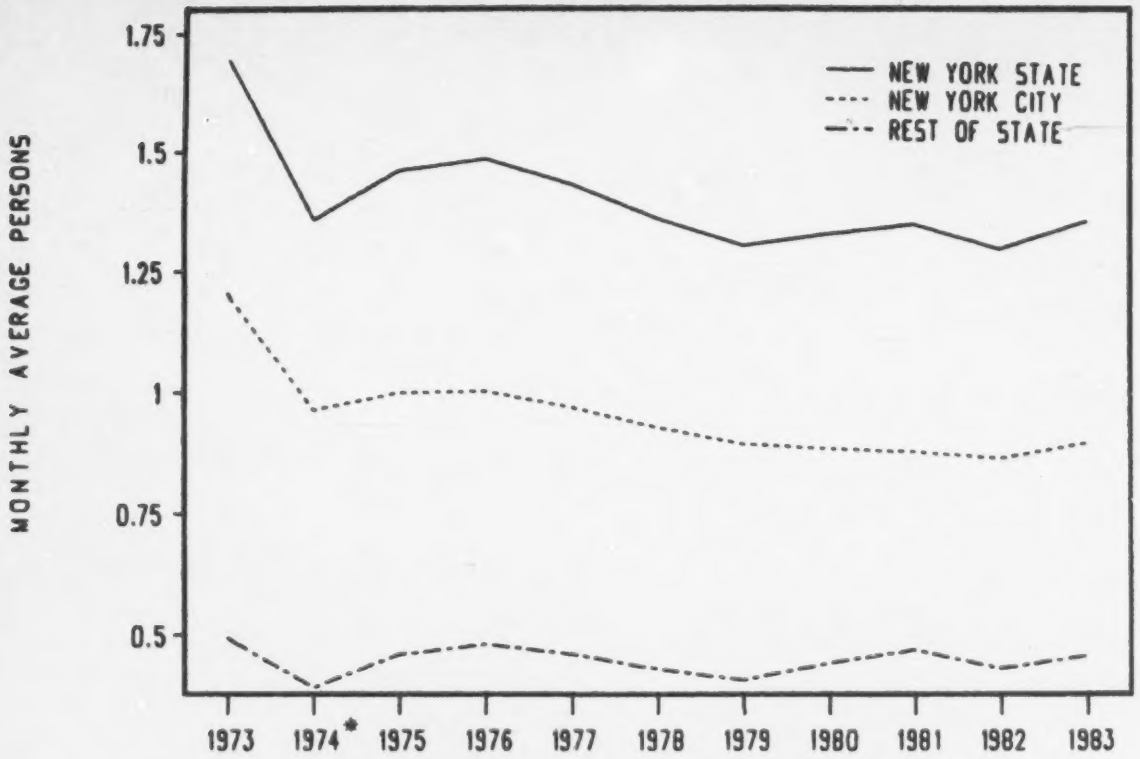
* Effective January 1974, the Aged, Blind and Disabled programs were transferred to Supplemental Security Income (SSI).

Table 9. -- Expenditures for Income Maintenance by Source of Funds
1973-1983

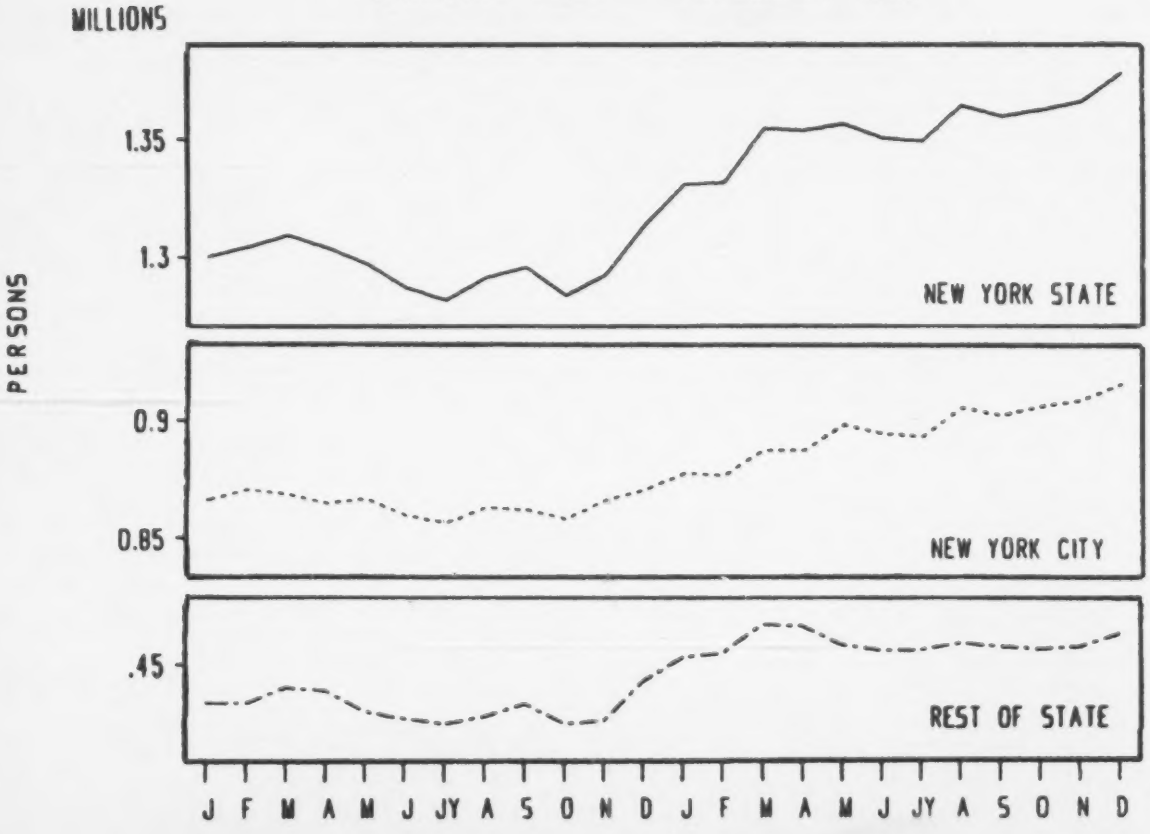
Year	Total	Federal Share	State Share	Local Share	Percent Distribution		
					Federal	State	Local
New York State							
1973	$1,763,530,275	$789,471,591	$489,537,189	$484,521,495	44.8%	27.7%	27.5%
1974	1,527,104,569	651,191,106	440,651,257	435,262,206	42.6	28.9	28.5
1975	1,763,061,575	700,151,415	531,455,081	531,455,079	39.7	30.1	30.1
1976	2,125,862,744	874,268,928	618,404,250	633,189,566	41.1	29.1	29.8
1977	2,069,523,959	848,814,264	593,596,364	627,113,331	41.0	28.7	30.3
1978	2,045,123,758	836,361,574	582,113,304	626,648,880	40.9	28.5	30.6
1979	1,956,550,676	796,338,350	561,383,377	598,828,949	40.7	28.7	30.6
1980	1,996,818,074	829,097,224	583,860,426	583,860,424	41.5	29.2	29.2
1981	2,149,571,414	900,081,996	663,849,239	585,640,179	41.9	30.9	27.2
1982	2,240,378,949	920,405,871	718,370,355	601,602,723	41.1	32.1	26.9
1983	2,287,930,761	887,934,608	769,333,836	630,662,317	38.8	33.6	27.6
New York City							
1973	1,281,812,390	573,052,567	355,447,666	353,312,157	44.7	27.7	27.6
1974	1,124,019,191	476,830,882	325,007,220	322,181,089	42.4	28.9	28.7
1975	1,219,334,048	479,168,129	370,082,960	370,082,959	39.3	30.4	30.4
1976	1,491,137,203	619,181,407	434,525,008	437,430,788	41.5	29.2	29.3
1977	1,456,381,656	602,510,688	421,714,657	432,156,311	41.4	29.0	29.6
1978	1,453,945,203	597,491,948	420,454,651	435,998,604	41.1	28.9	30.0
1979	1,387,083,723	567,614,001	405,194,332	414,275,390	40.9	29.2	29.9
1980	1,397,481,779	578,197,988	409,641,896	409,641,895	41.4	29.3	29.3
1981	1,470,534,989	616,953,268	443,343,963	410,237,758	42.0	30.1	27.9
1982	1,506,872,034	627,050,546	467,722,176	412,099,312	41.6	31.0	27.3
1983	1,528,506,186	605,141,266	494,247,652	429,117,268	39.6	32.3	28.1
Rest of State							
1973	481,717,885	216,419,024	134,089,523	131,209,338	44.9	27.9	27.2
1974	403,085,378	174,360,224	115,644,037	113,081,117	43.3	28.7	28.1
1975	543,727,527	220,983,286	161,372,121	161,372,120	40.6	29.7	29.7
1976	634,725,541	255,087,521	183,879,242	195,758,778	40.2	29.0	30.8
1977	613,142,303	246,303,576	171,881,707	194,957,020	40.2	28.0	31.8
1978	591,178,555	238,869,626	161,658,653	190,650,276	40.4	27.3	32.3
1979	569,466,953	228,724,349	156,189,045	184,553,559	40.2	27.4	32.4
1980	599,336,295	250,899,236	174,218,530	174,218,529	41.8	29.1	29.1
1981	679,036,425	283,128,728	220,505,276	175,402,421	41.7	32.5	25.8
1982	733,506,915	293,355,325	250,648,179	189,503,411	40.0	34.2	25.8
1983	759,424,575	282,793,342	275,086,184	201,545,049	37.2	36.2	26.6

MILLIONS

FIGURE 1: NUMBER OF INCOME MAINTENANCE PERSONS 1973 - 1983

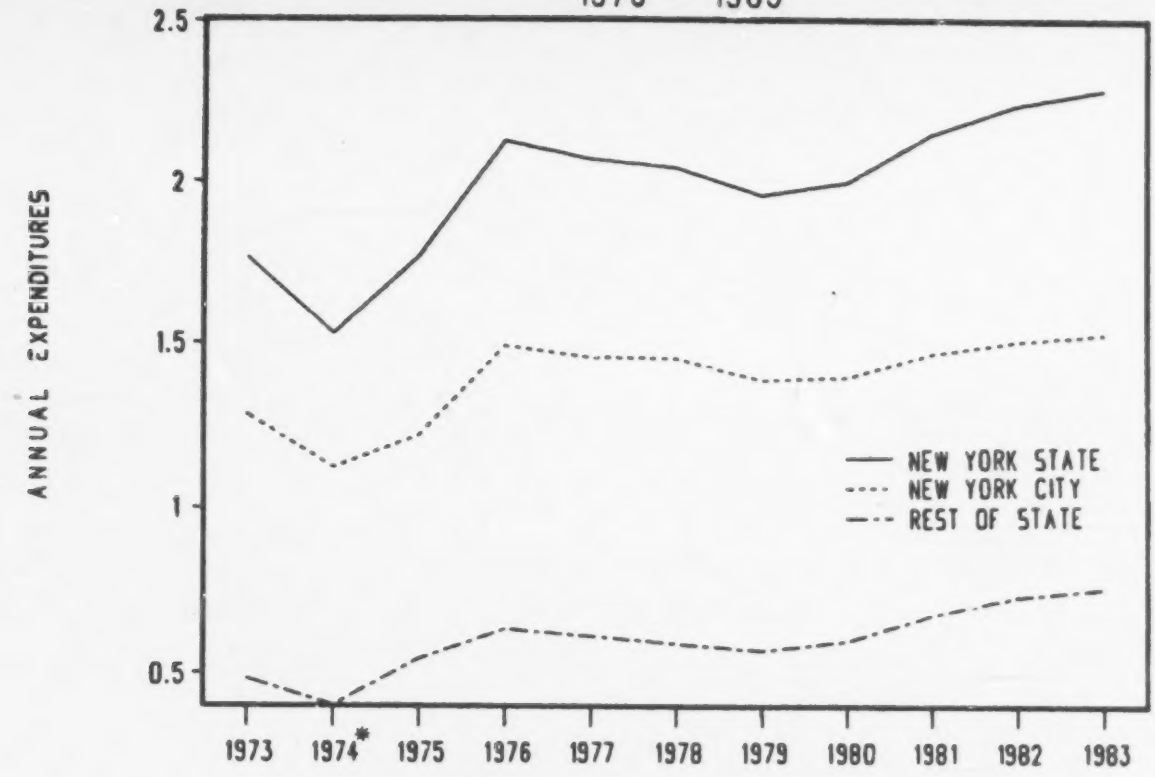


JANUARY 1982 - DECEMBER 1983

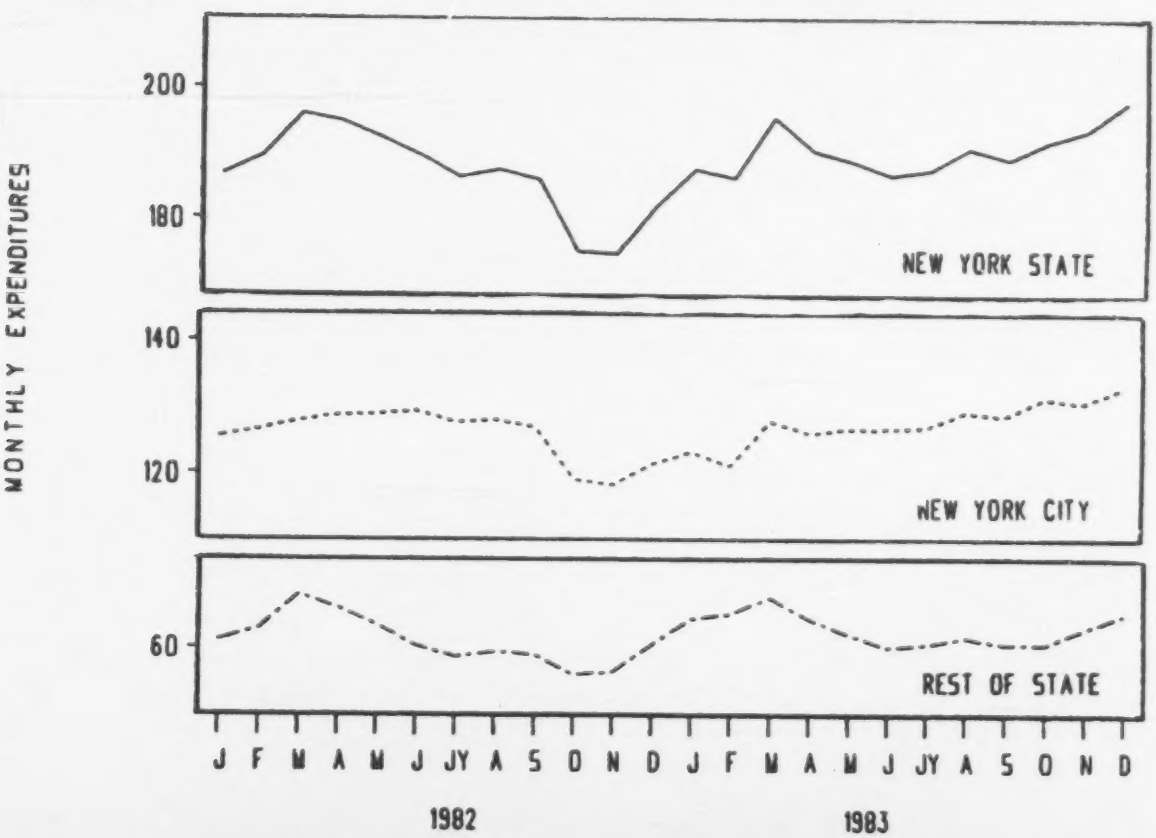


* EFFECTIVE JANUARY 1974, THE AGED, BLIND & DISABLED PROGRAMS WERE TRANSFERRED TO THE SUPPLEMENTAL SECURITY INCOME PROGRAM (SSI)

FIGURE 2: INCOME MAINTENANCE EXPENDITURES 1973 - 1983



JANUARY 1982 - DECEMBER 1983



* EFFECTIVE JANUARY 1974, THE AGED, BLIND & DISABLED PROGRAMS WERE TRANSFERRED TO THE SUPPLEMENTAL SECURITY INCOME PROGRAM (SSI)

FIGURE 3: INCOME MAINTENANCE FUNDING SOURCES, PERSONS AND EXPENDITURES NEW YORK STATE 1983

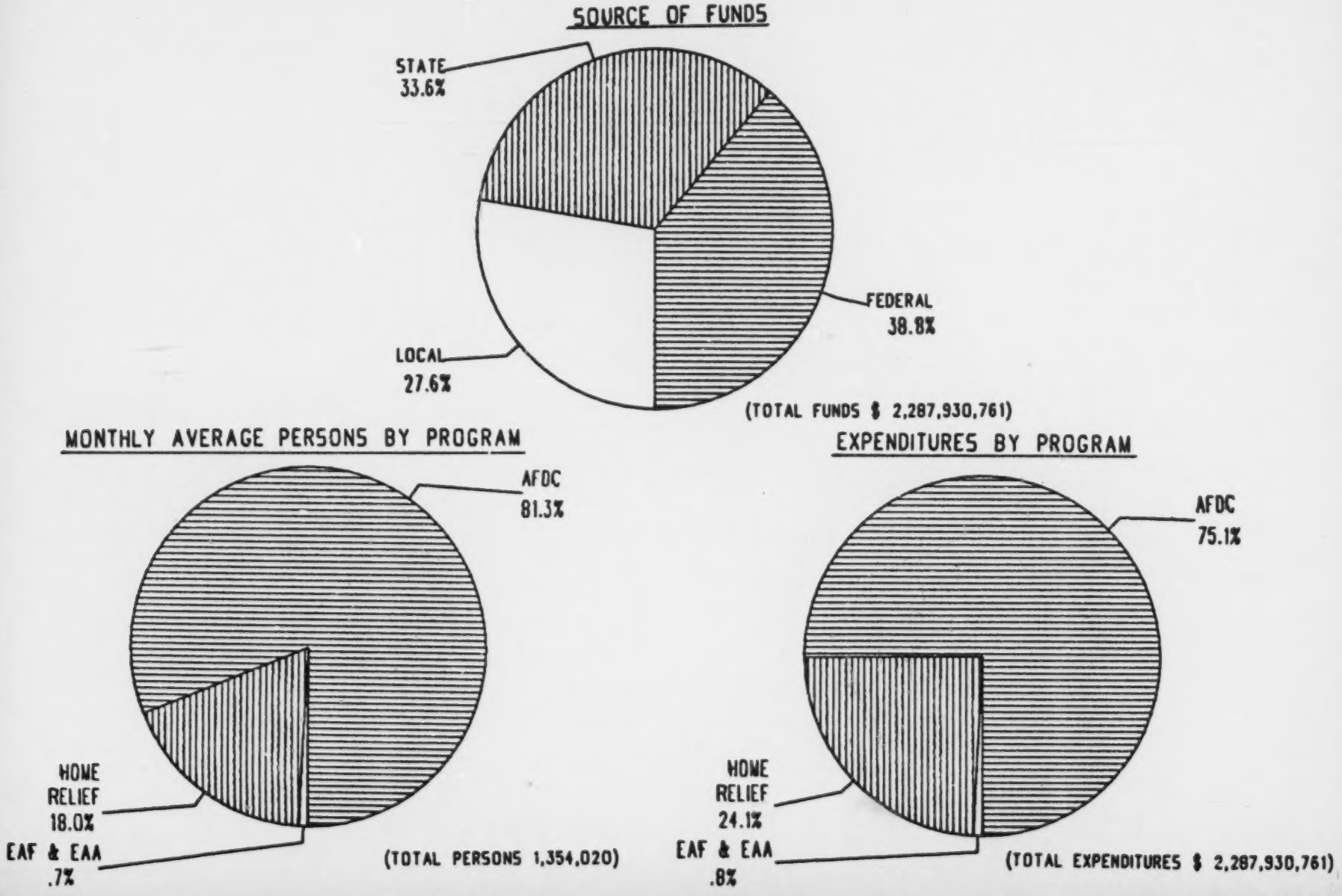
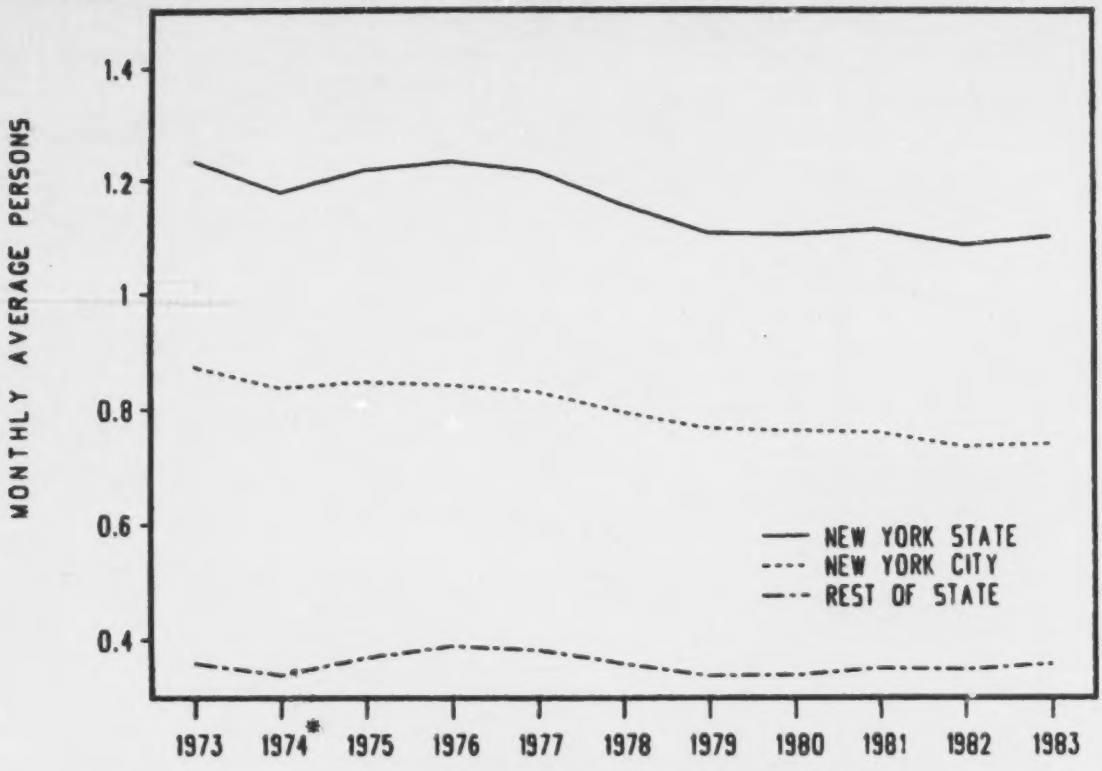


Table 10. -- Aid to Families with Dependent Children -- Monthly Average Number of Cases and Persons Receiving Assistance, Annual Expenditures, and Monthly Average Payment per Person

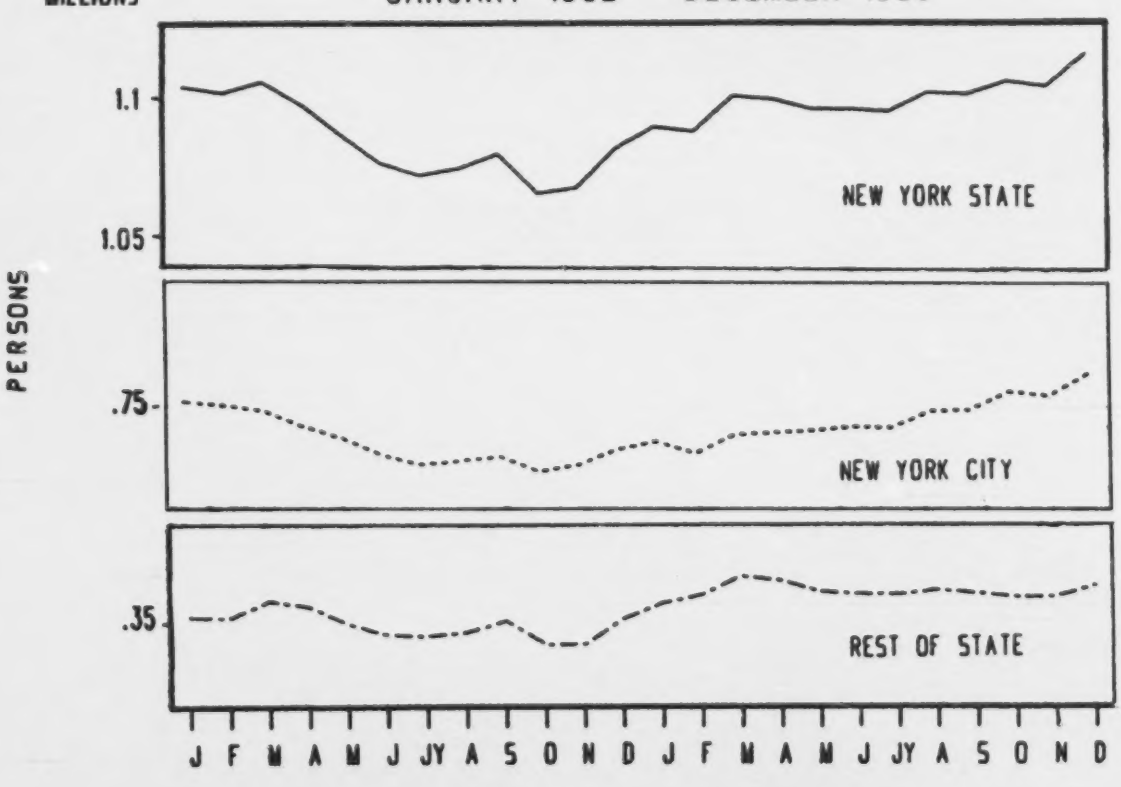
1973-1983

Year	New York State				New York City				Rest of State			
	Monthly Average Number of		Annual Expenditures	Monthly Average Payment per Person	Monthly Average Number of		Annual Expenditures	Monthly Average Payment per Person	Monthly Average Number of		Annual Expenditures	Monthly Average Payment per Person
	Cases	Persons			Cases	Persons			Cases	Persons		
1973	349,701	1,232,039	$1,179,999,779	$ 79.81	247,915	872,982	$ 863,753,311	$ 82.45	101,786	359,057	$316,246,468	$ 73.40
1974	340,108	1,176,724	1,316,727,356	93.25	242,075	837,488	971,458,680	96.66	98,033	339,236	345,268,676	84.82
1975	358,869	1,217,265	1,447,502,672	99.10	249,723	848,042	1,011,370,628	99.38	109,146	369,223	436,132,044	98.43
1976	372,975	1,231,361	1,754,727,563	118.75	255,454	841,897	1,241,634,556	122.90	117,521	389,464	513,093,007	109.79
1977	373,808	1,213,391	1,707,680,991	117.28	256,299	831,005	1,206,587,852	121.00	117,509	382,386	501,093,139	109.20
1978	372,780	1,154,517	1,687,072,208	121.77	256,558	795,654	1,195,688,810	125.23	116,222	358,863	491,383,398	114.11
1979	361,839	1,104,841	1,607,874,375	121.28	250,282	767,376	1,135,132,467	123.27	111,557	337,465	472,741,908	116.74
1980	364,382	1,102,390	1,622,793,957	122.67	251,217	763,178	1,146,250,860	125.16	113,165	339,212	476,543,097	117.07
1981	370,971	1,110,437	1,733,008,365	130.05	253,341	760,005	1,212,749,942	132.98	117,630	350,432	520,258,423	123.72
1982	363,547	1,084,121	1,774,031,559	136.36	246,342	735,748	1,215,148,044	137.63	117,205	348,373	558,883,515	133.69
1983	363,637	1,099,115	1,717,358,446	130.21	245,646	741,045	1,174,933,694	132.13	117,991	358,070	542,424,752	126.24

FIGURE 4: NUMBER OF AFDC PERSONS
1973 - 1983

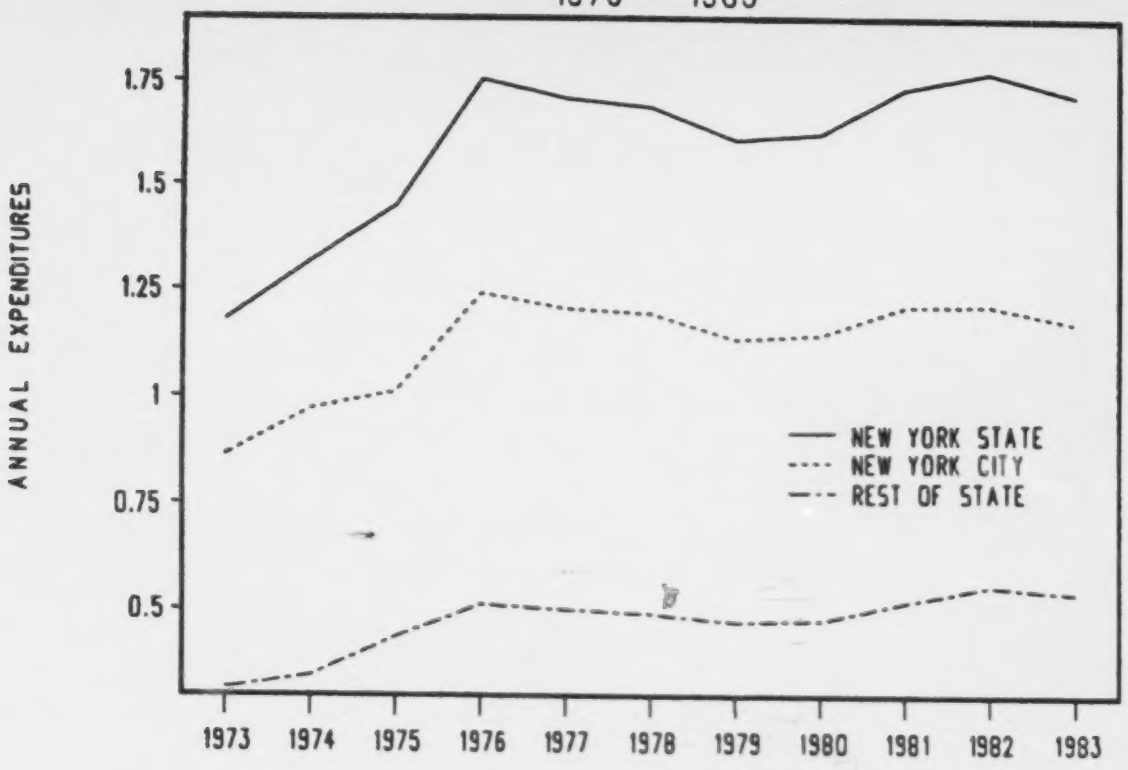


JANUARY 1982 - DECEMBER 1983

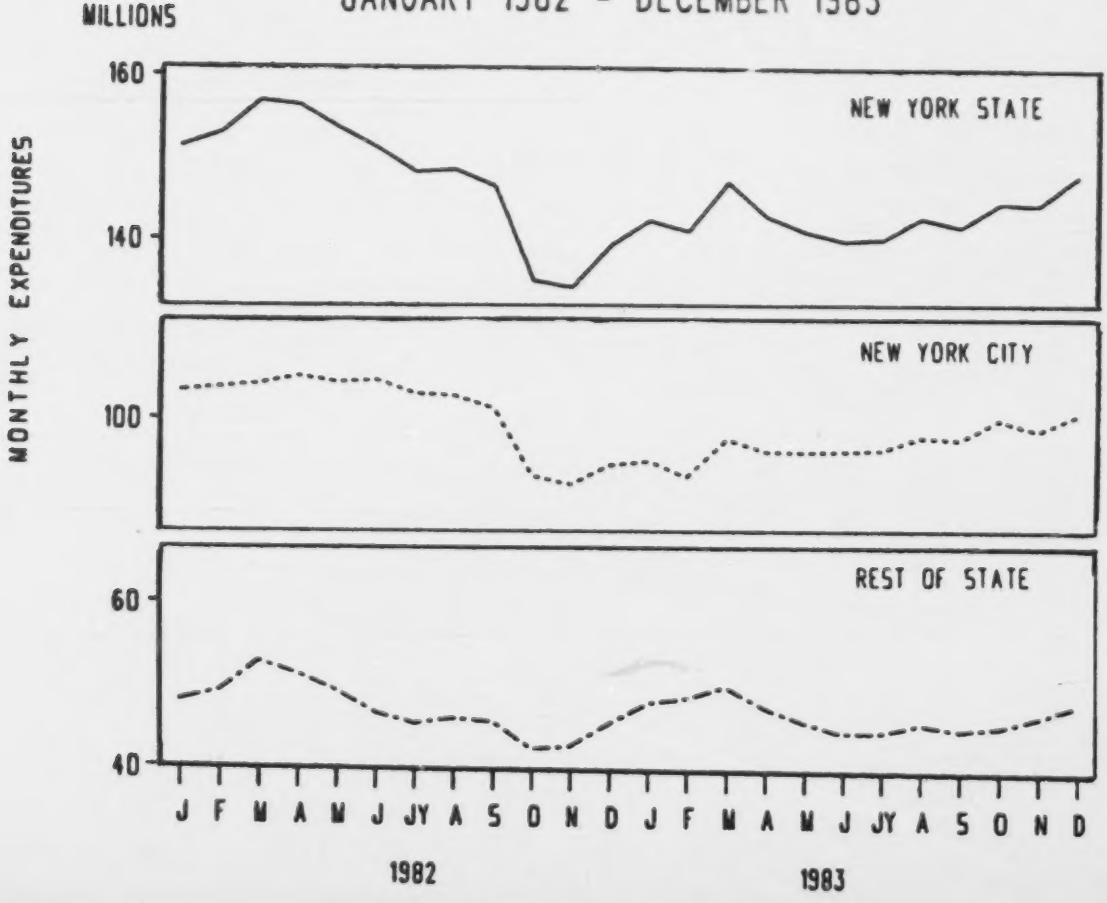


* EFFECTIVE JANUARY 1974, THE AGED, BLIND & DISABLED PROGRAMS WERE TRANSFERRED TO THE SUPPLEMENTAL SECURITY INCOME PROGRAM (SSI)

FIGURE 5: AFDC EXPENDITURES 1973 - 1983



JANUARY 1982 - DECEMBER 1983



INCOME MAINTENANCE

Table 11. -- Reasons for Opening Aid to Families with Dependent Children Cases

New York State
1973-1983

Year	Total Cases Opened	Percentage of Transfers from Another Program	New or Reopened Cases				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1973	124,728	9.7%	112,674	14.3%	28.2%	20.9%	36.6%
1974	138,620	7.2	128,680	12.3	29.4	23.0	35.3
1975	161,410	11.0	143,683	10.5	26.5	25.8	37.2
1976	175,765	14.3	150,550	8.1	22.1	26.9	42.9
1977	188,229	8.8	171,604	6.5	17.1	24.3	52.1
1978	169,348	7.8	156,213	6.3	17.9	26.9	48.9
1979	176,299	6.7	164,551	4.0	16.0	26.5	53.5
1980	183,421	5.7	172,965	2.8	14.6	25.7	56.9
1981	183,498	5.1	174,180	2.9	12.7	27.4	57.0
1982	181,248	5.3	171,726	4.0	11.9	27.2	56.9
1983	183,998	6.4	172,177	3.2	10.7	27.9	58.2

Table 12. -- Reasons for Closing Aid to Families with Dependent Children Cases

New York State
1973-1983

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases Closed				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1973	138,349	4.5%	132,147	1.6%	3.8%	16.1%	78.5%
1974	135,101	4.7	128,692	1.9	3.5	11.2	83.4
1975	137,088	6.7	127,966	2.4	3.8	11.8	82.0
1976	169,462	5.2	160,696	2.0	2.9	10.3	84.8
1977	202,810	3.7	195,262	1.1	2.1	9.5	87.3
1978	182,660	3.4	176,495	1.2	2.5	10.4	85.9
1979	165,570	3.0	160,621	0.9	2.7	9.9	86.5
1980	176,030	2.9	170,943	0.7	2.1	9.9	87.3
1981	181,126	2.2	177,168	0.6	2.0	9.5	87.9
1982	183,000	2.4	178,658	0.8	2.0	10.7	86.5
1983	173,693	2.7	168,919	0.7	1.8	10.2	87.3

Table 13. -- Home Relief -- Monthly Average Number of Cases and Persons Receiving Assistance, Annual Expenditures, and Monthly Average Payment per Person

New York State
1973-1983

Year	All Cases			Family Cases				One-Person Cases		
	Monthly Average Number of		Annual Expenditures	Monthly Average Number of		Annual Expenditures	Monthly Average Payment per Person	Monthly Average Number	Annual Expenditures	Monthly Average Payment per Person
	Cases	Persons		Cases	Persons					
1973	86,746	176,080	$155,906,548	22,691	112,025	$52,154,702	$ 38.80	64,055	$103,751,846	$134.98
1974	87,887	160,236	195,578,086	19,954	92,303	59,067,612	53.33	67,933	136,510,474	167.46
1975	124,719	215,321	291,715,788	26,126	116,728	82,047,911	58.57	98,593	209,667,877	177.22
1976	150,843	234,161	353,976,361	27,186	110,504	87,186,396	65.75	123,657	266,789,965	179.79
1977	148,360	195,617	345,310,417	18,257	65,514	59,418,631	75.58	130,103	285,891,786	183.12
1978	140,543	178,801	336,131,182	15,401	53,659	50,879,802	79.02	125,142	285,251,380	189.95
1979	136,897	169,589	328,458,300	13,805	46,497	44,545,546	79.84	123,092	283,912,754	192.21
1980	138,399	168,408	336,780,003	13,069	43,078	42,619,735	82.45	125,330	294,160,268	195.59
1981	143,935	174,306	369,795,813	13,302	43,673	47,014,998	89.71	130,633	322,780,815	205.91
1982	164,972	201,414	447,640,892	16,434	52,876	64,126,830	101.06	148,538	383,514,062	215.16
1983	199,783	244,313	551,976,068	20,515	65,045	82,613,213	105.84	179,268	469,362,855	218.18

Table 14. -- Home Relief -- Monthly Average Number of Cases and Persons Receiving Assistance, Annual Expenditures, and Monthly Average Payment per Person

New York City
1973-1983

Year	All Cases			Family Cases				One-Person Cases		
	Monthly Average Number of		Annual Expenditures	Monthly Average Number of		Annual Expenditures	Monthly Average Payment per Person	Monthly Average Number	Annual Expenditures	Monthly Average Payment per Person
	Cases	Persons		Cases	Persons					
1973	64,187	129,711	$114,350,015	16,165	80,689	$35,955,304	$ 37.13	48,022	$ 78,394,711	$136.04
1974	63,930	112,893	143,012,410	13,401	62,364	39,297,388	52.51	50,529	103,715,022	171.05
1975	82,780	136,894	193,679,866	15,577	69,691	47,273,545	56.53	67,203	146,406,321	181.55
1976	101,809	151,751	238,956,644	16,375	66,317	52,173,306	65.56	85,434	186,783,338	182.19
1977	104,326	130,922	242,422,262	10,753	37,349	34,682,256	77.38	93,573	207,740,006	185.01
1978	101,945	124,357	246,133,788	9,596	32,008	32,038,827	83.41	92,349	214,094,961	193.19
1979	100,347	119,838	241,962,300	8,595	28,086	28,320,790	84.03	91,752	213,641,510	194.04
1980	98,791	115,758	240,460,480	7,728	24,695	25,788,219	87.02	91,063	214,672,261	196.45
1981	96,745	111,618	245,866,809	7,005	21,878	24,813,214	94.51	89,740	221,053,595	205.27
1982	105,949	123,522	280,175,265	8,454	26,027	32,058,823	102.65	97,495	248,116,442	212.08
1983	125,327	147,958	340,036,036	11,094	33,725	44,520,685	110.01	114,233	295,515,351	215.58

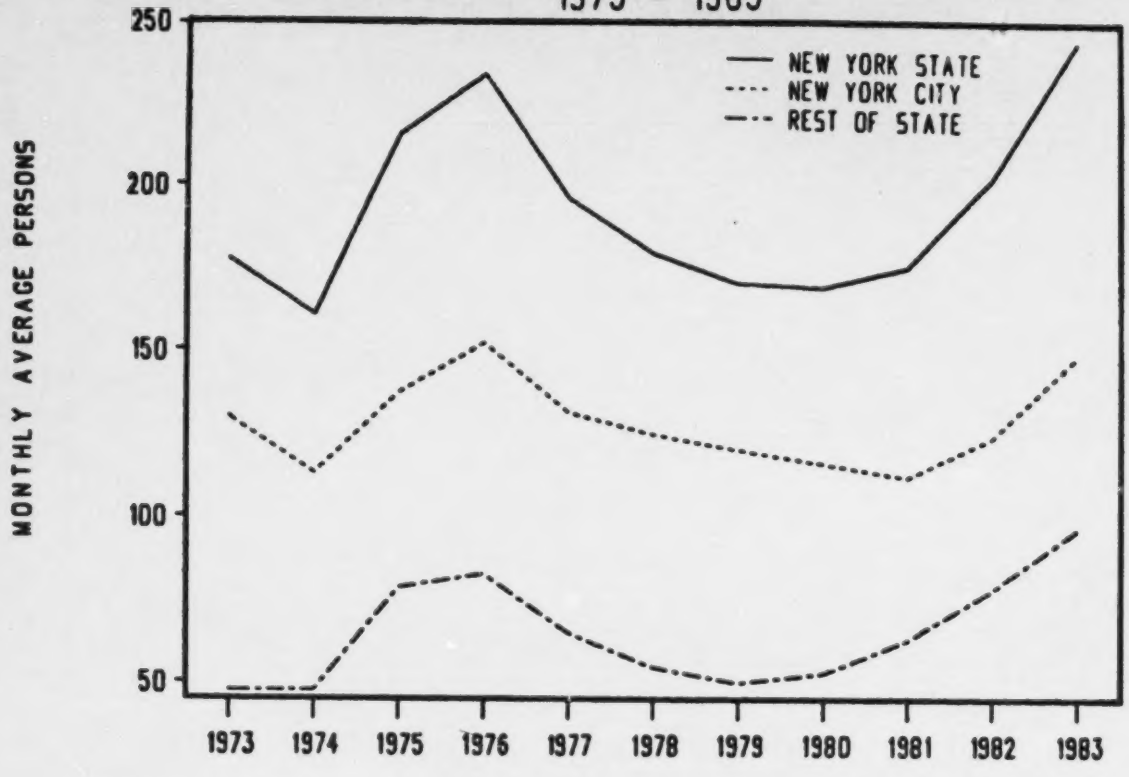
Table 15. -- Home Relief -- Monthly Average Number of Cases and Persons Receiving Assistance, Annual Expenditures, and Monthly Average Payment per Person

Rest of State
1973-1983

Year	All Cases			Family Cases				One-Person Cases		
	Monthly Average Number of		Annual Expenditures	Monthly Average Number of		Annual Expenditures	Monthly Average Payment per Person	Monthly Average Number	Annual Expenditures	Monthly Average Payment per Person
	Cases	Persons		Cases	Persons					
1973	22,559	47,369	$ 41,556,533	6,526	31,336	$16,199,398	$ 43.08	16,033	$ 25,357,135	$131.80
1974	23,957	47,343	52,565,676	6,553	29,939	19,770,224	55.03	17,404	32,795,452	157.03
1975	41,939	78,427	98,035,922	10,549	47,037	34,774,366	61.61	31,390	63,261,556	167.95
1976	49,034	82,410	115,019,717	10,811	44,187	35,013,090	66.03	38,223	80,006,627	174.43
1977	44,034	64,695	102,888,155	7,504	28,165	24,736,375	73.19	36,530	78,151,780	178.28
1978	38,598	54,444	89,997,394	5,805	21,651	18,840,975	72.52	32,793	71,156,419	180.82
1979	36,550	49,751	86,496,000	5,210	18,411	16,224,756	73.44	31,340	70,271,244	186.85
1980	39,608	52,650	96,319,523	5,341	18,383	16,831,516	76.30	34,267	79,488,007	193.31
1981	47,190	62,688	123,929,004	6,297	21,795	22,201,784	84.89	40,893	101,727,220	207.30
1982	59,023	77,892	167,465,627	7,980	26,849	32,068,007	99.53	51,043	135,397,620	221.05
1983	74,456	96,355	211,940,032	9,421	31,320	38,092,528	101.35	65,035	173,847,504	222.76

THOUSANDS

FIGURE 6: NUMBER OF HOME RELIEF PERSONS 1973 - 1983



THOUSANDS

JANUARY 82 - DECEMBER 83

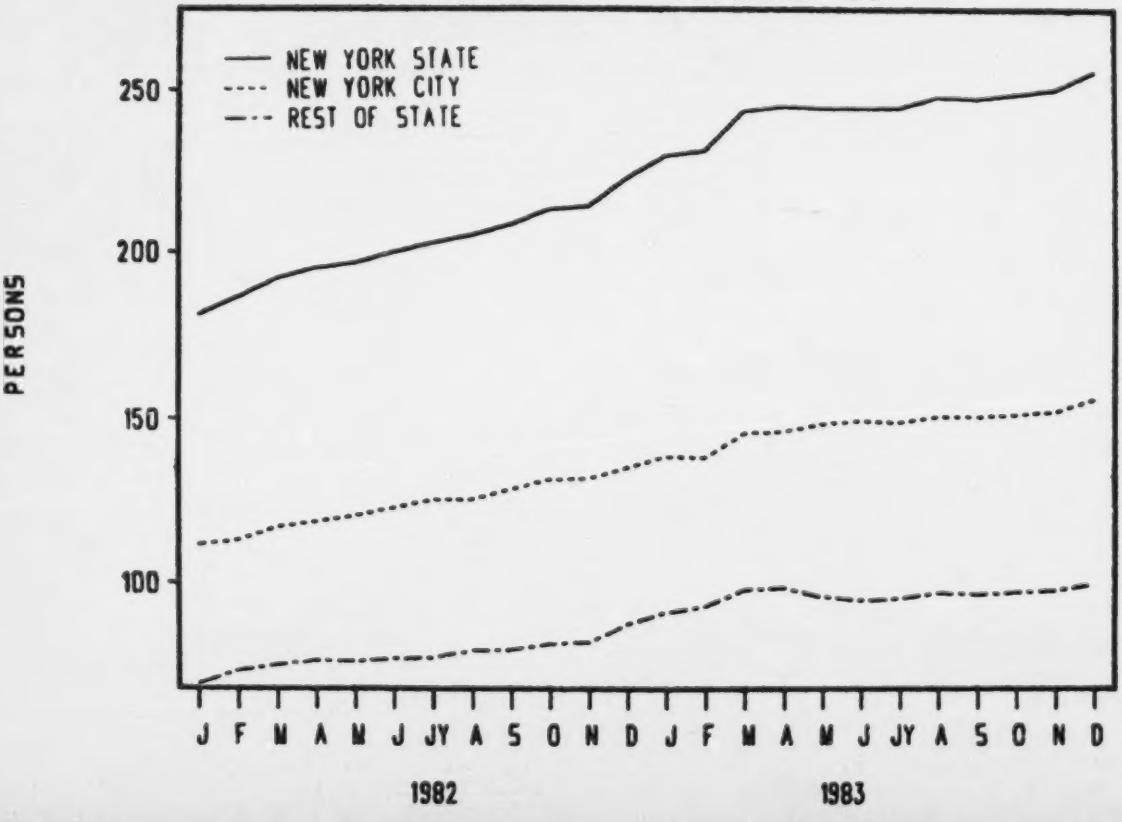
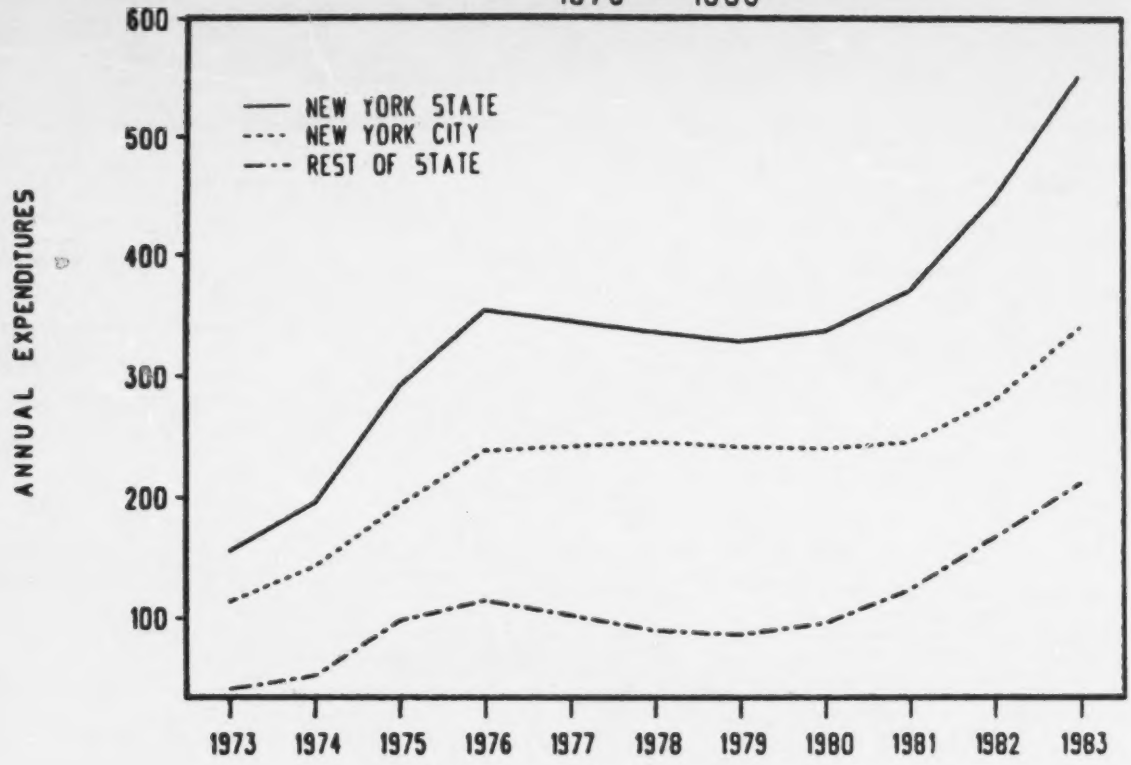


FIGURE 7: HOME RELIEF EXPENDITURES 1973 - 1983



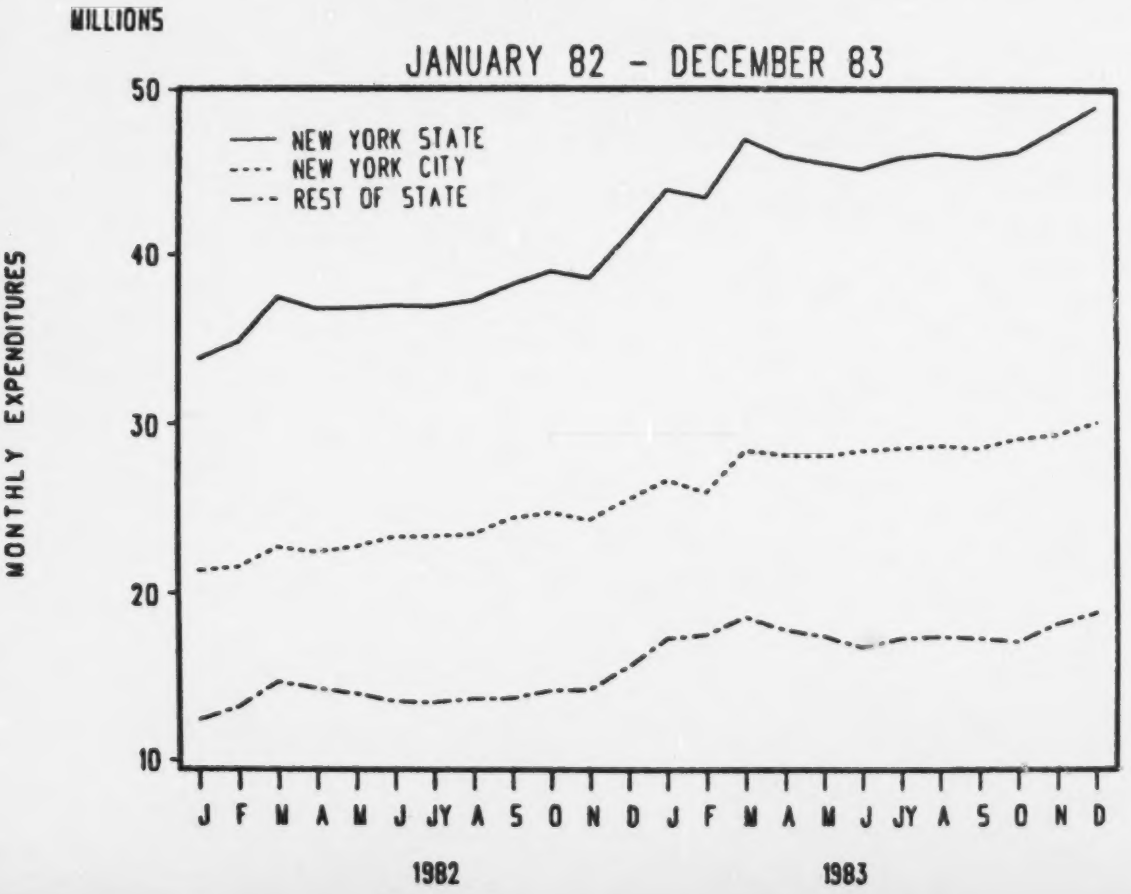
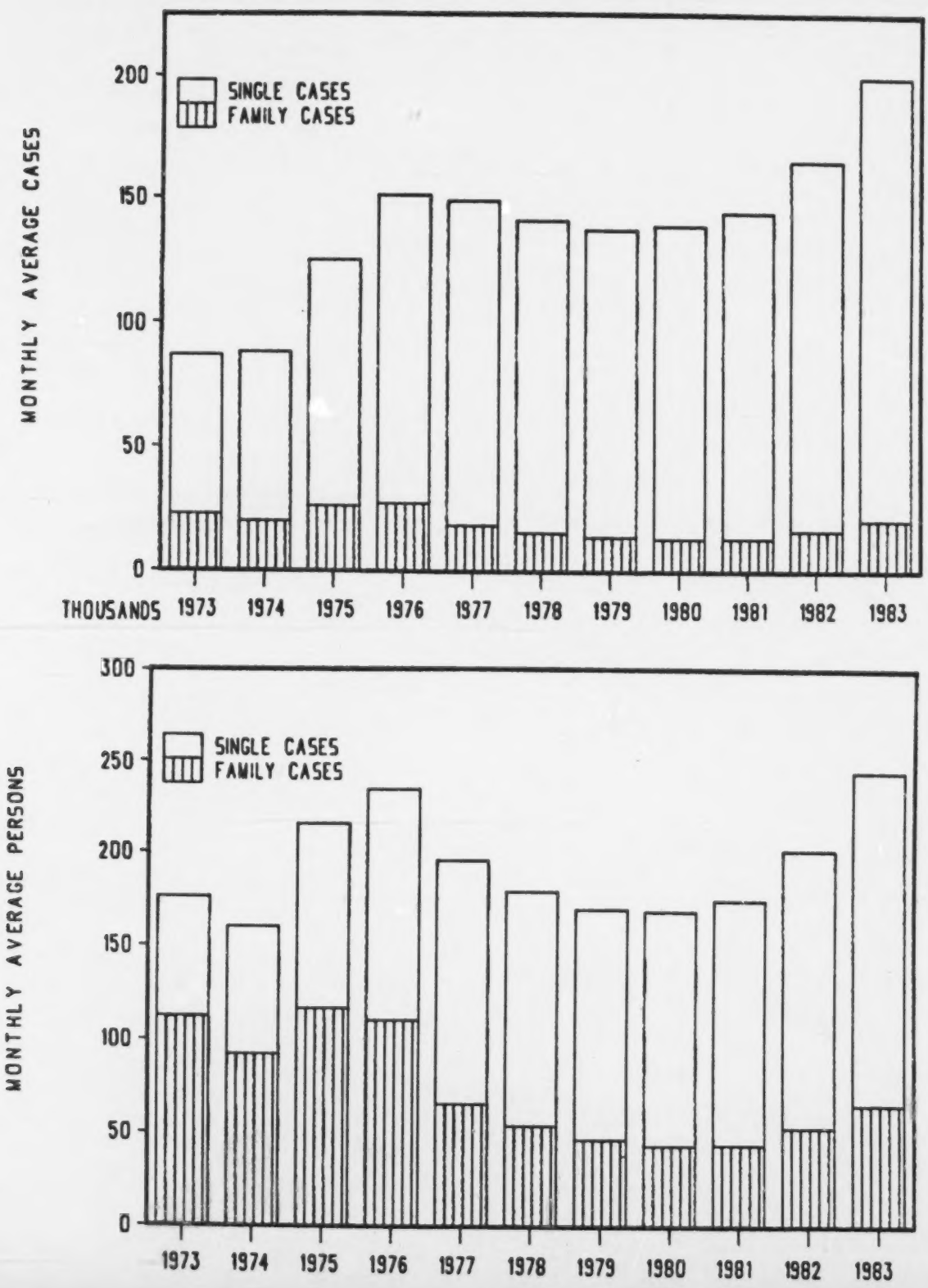


FIGURE 8: NUMBER OF HOME RELIEF FAMILY AND SINGLE CASES AND PERSONS
NEW YORK STATE
1973 - 1983



INCOME MAINTENANCE

Table 16. -- Reasons for Opening Home Relief cases

New York State
1973-1983

Year	Total Cases Opened	Percentage of Transfers From Another Program	New and Reopened Cases				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1973	100,789	23.6%	77,021	17.5%	9.5%	35.4%	37.6%
1974	121,502	13.4	105,266	22.2	11.4	37.4	29.0
1975	176,805	12.7	154,295	15.7	10.3	40.6	33.4
1976	186,506	11.4	165,325	10.3	10.6	40.1	39.0
1977	181,011	9.6	163,697	9.6	11.3	33.5	45.6
1978	167,240	8.6	152,868	8.3	13.3	32.5	45.9
1979	166,817	7.8	153,748	8.0	10.3	34.3	47.4
1980	182,332	6.4	170,572	6.9	9.7	32.9	50.5
1981	188,310	5.6	177,714	5.8	9.5	32.8	51.9
1982	227,200	5.9	213,718	3.8	9.8	31.7	54.7
1983	244,482	5.5	231,077	3.2	10.4	31.6	54.8

Table 17. -- Reasons for Closing Home Relief cases

New York State
1973-1983

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases Closed				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1973	125,887	24.9%	94,482	1.4%	-	20.9%	77.7%
1974	89,377	11.5	79,142	1.7	-	25.7	72.6
1975	138,817	13.2	120,508	1.8	-	28.6	69.6
1976	183,525	14.0	157,868	1.3	-	21.3	77.4
1977	187,568	8.9	170,792	1.1	-	17.6	81.3
1978	171,806	7.9	158,209	1.1	-	16.3	82.6
1979	157,877	6.6	147,529	0.9	-	15.4	83.7
1980	175,338	5.3	165,961	0.9	-	15.6	83.5
1981	182,059	4.6	173,642	0.9	-	13.5	85.6
1982	196,522	4.5	187,639	0.9	-	10.9	88.2
1983	221,829	4.9	210,924	1.2	-	11.0	87.8

Table 18. -- Child Support -- Cases Making Payments, Cases With Payments Due and Amount of Collections

1983

District	Quarterly Average Number of Cases Making Payments	Quarterly Average Number of Cases With Payments Due	Collections from Absent Parents		
			Total	AFDC	Non-AFDC
New York State	56,991	92,120	$172,959,255	$66,642,448	$106,316,807
New York City	20,214	35,612	47,660,019	25,021,272	22,638,747
Rest of State	36,777	56,508	125,299,236	41,621,176	83,678,060
Albany	929	1,527	3,172,358	907,696	2,264,662
Allegany	263	235	643,017	268,770	374,247
Broome	648	771	3,277,539	726,894	2,550,645
Cattaraugus	378	416	1,032,081	344,352	687,229
Cayuga	273	795	1,226,192	335,094	891,098
Chautauqua	625	719	1,985,519	713,306	1,272,213
Chemung	544	675	2,009,945	597,003	1,412,942
Chenango	173	184	992,203	133,623	858,580
Clinton	275	309	1,100,662	234,705	865,957
Columbia	204	378	588,151	176,722	411,429
Cortland	222	264	649,382	215,601	434,281
Delaware	139	148	637,127	164,351	472,276
Dutchess	734	1,021	2,761,451	670,373	2,091,078
Erie	3,732	8,744	8,106,228	5,281,357	2,824,871
Essex	186	218	409,979	157,398	252,581
Franklin	197	215	631,243	185,019	446,224
Fulton	366	420	972,282	309,837	662,445
Genesee	212	235	1,031,772	185,813	845,959
Greene	127	198	632,090	125,841	506,249
Hamilton	18	21	62,081	22,376	39,705
Herkimer	253	323	1,346,115	202,699	1,143,416
Jefferson	483	706	1,778,846	356,071	1,422,775
Lewis	81	76*	294,129	69,709	224,420
Livingston	177	239	692,692	157,177	535,515
Madison	205	227	708,379	179,810	528,569
Monroe	2,319	3,870	6,551,858	2,990,162	3,561,696
Montgomery	288	339	831,905	253,812	578,093
Nassau	2,487	3,789	11,800,343	2,716,981	9,083,362
Niagara	1,235	1,830	3,345,302	1,568,282	1,777,020
Oneida	1,138	1,445	2,876,661	1,153,169	1,723,492
Onondaga	1,684	2,367	7,066,385	1,944,164	5,122,221
Ontario	326	352	1,077,336	323,903	753,433
Orange	1,245	1,821	3,661,275	1,295,604	2,365,671
Orleans	184	227	612,815	165,942	446,873
Oswego	553	622	1,914,085	538,523	1,375,562
Otsego	187	206	827,407	183,395	644,012
Putnam	96	102	717,999	98,474	619,525
Rensselaer	652	844	3,249,768	680,909	2,568,859
Rockland	972	1,337	3,293,564	1,150,893	2,142,671
St. Lawrence	532	591	1,486,191	544,923	941,268
Saratoga	407	498	1,919,639	405,529	1,514,110
Schenectady	992	1,210	2,081,405	844,374	1,237,031
Schoharie	99	167	501,252	107,749	393,503
Schuyler	78	146	351,169	83,582	267,587
Seneca	67	87	447,670	58,322	389,348
Steuben	388	461	1,760,521	415,089	1,345,432
Suffolk	4,621	8,329	15,729,381	6,589,515	9,139,866
Sullivan	315	354	818,392	234,888	583,504
Tioga	172	184	863,634	155,900	707,734
Tompkins	328	359	912,030	255,961	656,069
Ulster	635	708	1,876,154	614,274	1,261,880
Warren	237	314	1,121,066	198,829	922,237
Washington	312	328	944,984	254,437	690,547
Wayne	339	374	1,133,910	247,148	886,762
Westchester	2,303	3,484	7,951,349	2,688,348	5,263,001
Wyoming	92	98	621,908	94,125	527,783
Yates	50	51	209,915	41,373	168,542

*Cases paying can exceed cases with payments due when arrears payments are received from cases closed for current support.

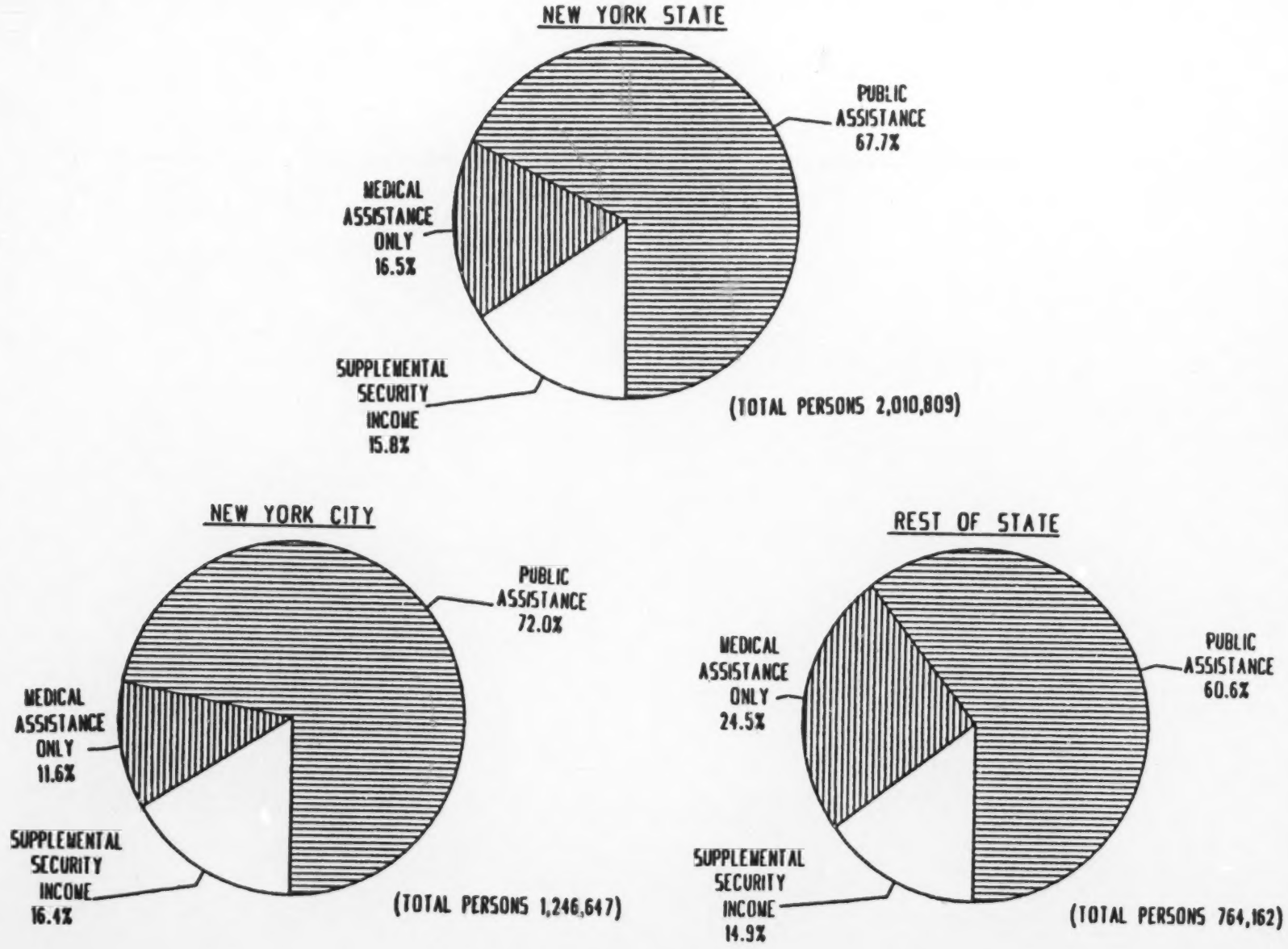
MEDICAL ASSISTANCE

Table 19. -- Monthly Average Number of Medical Assistance Eligible Persons by Category of Eligibility 1983

District	Estimated Population as of July 1982 1/	Total Eligible Persons	Pct. of Pop.	AFDC Recipients	HR Recipients	SSI Recipients	IV-E Foster Care Recipients	Medical Assistance Only Eligibles
New York State	17,533,529	2,010,809	11.47%	1,099,115	244,313	318,209	16,737	332,435
New York City	7,086,096	1,246,647	17.59	741,045	147,958	204,358	8,300	144,986
Rest of State	10,447,433	764,162	7.31	358,070	96,355	113,851	8,437	187,449
Albany	284,240	16,976	5.97	7,475	1,985	2,785	193	4,538
Allegany	51,528	6,468	12.55	3,256	1,014	643	11	1,544
Broome	213,014	16,113	7.56	6,092	2,082	2,243	190	5,506
Cattaraugus	85,754	8,022	9.35	3,548	954	1,096	97	2,327
Cayuga	79,654	7,093	8.90	3,365	886	977	51	1,814
Chautauqua	146,048	15,299	10.48	6,706	2,289	1,922	122	4,260
Chemung	95,284	11,396	11.96	5,588	1,996	1,369	102	2,341
Chenango	49,672	3,221	6.48	1,125	253	586	38	1,219
Clinton	80,550	7,520	9.34	2,793	1,294	1,190	66	2,177
Columbia	59,818	3,940	6.59	1,469	604	760	46	1,061
Cortland	48,479	4,791	9.88	2,127	602	503	40	1,519
Delaware	46,488	3,331	7.17	1,355	315	653	28	980
Dutchess	245,852	11,127	4.53	4,914	923	2,514	181	2,595
Erie	996,310	108,299	10.87	57,265	17,707	13,069	1,594	18,664
Essex	36,357	4,009	11.03	1,579	466	636	21	1,307
Franklin	43,945	5,730	13.04	2,304	750	951	37	1,688
Fulton	55,034	4,911	8.92	1,847	504	814	63	1,683
Genesee	59,341	3,380	5.70	1,329	372	558	87	1,034
Greene	40,751	3,002	7.37	1,144	268	596	16	978
Hamilton	4,965	420	8.42	111	48	51	1	209
Herkimer	66,519	4,910	7.38	2,023	468	846	26	1,547
Jefferson	86,939	10,116	11.64	4,270	1,258	1,385	70	3,133
Lewis	24,784	2,335	9.42	826	254	383	21	851
Livingston	57,318	2,714	4.73	1,109	307	493	39	766
Madison	65,246	4,225	6.48	1,795	447	641	15	1,327
Monroe	707,393	56,304	7.96	31,189	7,662	7,402	704	9,347
Montgomery	52,938	4,025	7.60	1,669	339	737	33	1,247
Nassau	1,316,372	46,383	3.52	18,255	2,485	10,513	521	14,609
Niagara	221,511	23,181	10.46	11,745	4,560	2,375	140	4,361
Oneida	251,541	25,141	9.99	11,453	2,902	3,880	173	6,733
Onondaga	459,440	36,330	7.91	18,734	4,026	4,874	774	7,922
Ontario	89,394	4,255	4.76	1,651	500	698	23	1,383
Orange	265,135	22,103	8.34	11,271	2,593	2,660	256	5,323
Orleans	38,618	3,787	9.81	1,615	528	413	70	1,161
Oswego	114,004	10,917	9.58	5,223	1,066	1,390	100	3,138
Otsego	59,139	4,372	7.39	1,448	419	775	74	1,656
Putnam	78,475	1,566	2.00	435	110	399	20	602
Rensselaer	150,943	10,153	6.73	4,867	959	1,681	72	2,574
Rockland	259,787	16,904	6.51	5,217	2,207	2,631	81	6,768
St. Lawrence	112,546	13,846	12.30	5,825	2,366	1,966	40	3,649
Saratoga	154,854	6,858	4.43	2,810	352	1,098	60	2,538
Schenectady	149,105	14,169	9.50	6,895	2,015	1,821	131	3,307
Schoharie	29,404	2,668	9.07	985	343	370	36	934
Schuyler	17,585	1,438	8.18	587	238	228	6	379
Seneca	32,857	1,737	5.29	592	188	301	17	639
Steuben	97,983	9,937	10.14	4,504	1,474	1,314	63	2,582
Suffolk	1,285,280	73,612	5.73	38,987	7,795	11,870	630	14,330
Sullivan	64,445	5,489	8.52	1,659	332	1,335	80	2,083
Tioga	49,681	4,136	8.37	1,551	885	398	32	1,290
Tompkins	87,860	5,300	6.03	2,348	752	582	77	1,541
Ulster	158,798	11,196	7.05	5,069	900	1,950	54	3,223
Warren	54,810	4,149	7.57	1,380	283	823	78	1,585
Washington	54,916	4,551	8.29	1,749	460	733	24	1,585
Wayne	85,907	5,031	5.86	2,315	503	903	67	1,243
Westchester	861,347	61,722	7.17	29,531	8,828	9,543	826	12,994
Wyoming	40,310	2,161	5.36	541	177	336	9	1,098
Yates	21,165	1,373	6.49	555	62	188	11	557

1/ Source: Estimates from U.S. Census Bureau

FIGURE 9: MEDICAL ASSISTANCE ELIBGIBLE PERSONS 1983



MEDICAL ASSISTANCE

Table 20. -- Medical Assistance Expenditures by Source of Funds
1983

District	Expenditures *				Percent Distribution by source of funds **		
	Total	Federal	State	Local	Federal	State	Local
New York State	$5,662,185,739	$2,574,083,490	$1,579,921,169	$1,508,181,080	45.46%	27.90%	26.64%
New York City	3,757,816,488	1,679,818,091	1,064,584,668	1,013,413,729	44.70	28.33	26.97
Rest of State	1,904,369,251	894,265,399	515,336,501	494,767,351	46.96	27.06	25.98
Albany	58,272,586	28,109,849	15,399,267	14,763,470	48.24	26.43	25.33
Allegany	9,088,171	4,307,860	2,412,491	2,367,820	47.40	26.55	26.05
Broome	36,418,501	16,550,971	10,184,298	9,683,232	45.45	27.96	26.59
Cattaraugus	14,476,788	6,887,905	3,974,853	3,614,030	47.58	27.46	24.96
Cayuga	14,783,421	7,139,376	3,873,580	3,770,465	48.29	26.20	25.51
Chautauqua	29,745,975	13,999,508	8,053,712	7,692,755	47.06	27.07	25.87
Chemung	20,204,175	9,457,434	5,466,646	5,280,095	46.81	27.06	26.13
Chenango	7,361,889	3,579,399	1,907,960	1,874,530	48.62	25.92	25.46
Clinton	13,068,921	6,232,737	3,493,479	3,342,705	47.69	26.73	25.58
Columbia	10,583,915	5,105,440	2,843,633	2,634,842	48.24	26.87	24.89
Cortland	7,487,007	3,477,392	2,029,886	1,979,729	46.45	27.11	26.44
Delaware	8,178,093	3,957,739	2,163,146	2,057,208	48.39	26.45	25.16
Dutchess	39,864,094	19,171,670	11,803,944	8,888,480	48.09	29.61	22.30
Erie	206,940,458	94,173,867	56,933,160	55,833,431	45.51	27.51	26.98
Essex	8,842,773	4,329,814	2,341,146	2,171,813	48.96	26.48	24.56
Franklin	10,528,041	5,116,593	2,903,966	2,507,482	48.60	27.58	23.82
Fulton	12,047,826	5,743,179	3,224,257	3,080,390	47.67	26.76	25.57
Genesee	7,446,874	3,593,894	1,982,796	1,870,184	48.26	26.63	25.11
Greene	8,357,779	4,090,383	2,204,604	2,062,792	48.94	26.38	24.68
Hamilton	547,180	257,743	144,730	144,707	47.10	26.45	26.45
Herkimer	11,529,777	5,556,993	3,127,112	2,845,672	48.20	27.12	24.68
Jefferson	19,129,632	8,955,648	5,217,536	4,956,448	46.82	27.27	25.91
Lewis	4,725,537	2,275,524	1,269,258	1,180,755	48.15	26.86	24.99
Livingston	7,025,058	3,397,939	1,834,086	1,793,033	48.37	26.11	25.52
Madison	8,566,213	4,113,506	2,263,562	2,189,145	48.02	26.42	25.56
Monroe	122,830,446	57,487,867	33,217,615	32,124,964	46.80	27.04	26.16
Montgomery	11,418,487	5,472,643	2,985,425	2,960,419	47.93	26.15	25.92
Nassau	216,861,793	103,445,038	56,939,221	56,477,534	47.70	26.26	26.04
Niagara	39,539,260	18,059,175	10,900,057	10,580,028	45.67	27.57	26.76
Oneida	47,084,136	22,321.107	12,685,209	12,077,820	47.41	26.94	25.65
Onondaga	89,308,101	42,516,592	23,757,736	23,033,773	47.61	26.60	25.79
Ontario	12,689,426	6,179,730	3,294,552	3,215,144	48.70	25.96	25.34
Orange	44,841,104	21,061,345	12,145,040	11,634,719	46.97	27.08	25.95
Orleans	6,512,974	3,090,812	1,718,369	1,703,793	47.46	26.38	26.16
Oswego	16,851,729	8,081,734	4,432,979	4,337,016	47.96	26.31	25.73
Otsego	10,508,674	4,921,633	2,838,383	2,748,658	46.83	27.01	26.16
Putnam	9,057,158	4,352,048	2,443,858	2,261,252	48.05	26.98	24.97
Rensselaer	29,046,055	13,959,934	7,715,795	7,370,326	48.06	26.56	25.38
Rockland	54,424,872	25,743,153	14,811,696	13,870,023	47.30	27.21	25.49
St. Lawrence	20,521,343	9,752,158	5,799,565	4,969,620	47.52	28.26	24.22
Saratoga	18,474,582	8,887,901	4,869,487	4,717,194	48.11	26.36	25.53
Schenectady	28,134,265	13,306,265	7,582,662	7,245,338	47.30	26.95	25.75
Schoharie	4,041,163	1,914,865	1,110,611	1,015,687	47.38	27.48	25.14
Schuyler	3,778,877	1,816,686	1,082,253	879,938	48.07	28.64	23.29
Seneca	4,703,290	2,306,426	1,271,315	1,125,549	49.04	27.03	23.93
Steuben	15,604,015	7,208,480	4,274,392	4,121,143	46.20	27.39	26.41
Suffolk	190,393,385	90,662,216	50,560,185	49,170,984	47.62	26.56	25.82
Sullivan	16,147,388	7,606,137	4,579,863	3,961,388	47.10	28.36	24.54
Tioga	7,158,462	3,358,538	1,901,912	1,898,012	46.92	26.57	26.51
Tompkins	9,430,366	4,306,666	2,690,583	2,433,117	45.67	28.53	25.80
Ulster	28,734,969	13,396,948	7,824,670	7,513,351	46.62	27.23	26.15
Warren	9,450,620	4,584,105	2,506,947	2,359,568	48.51	26.53	24.96
Washington	8,389,411	4,274,670	2,314,827	2,299,914	48.09	26.04	25.87
Wayne	9,911,182	4,771,417	2,630,048	2,509,717	48.14	26.54	25.32
Westchester	234,710,745	105,893,927	65,305,908	63,510,910	45.12	27.82	27.06
Wyoming	5,154,299	2,494,851	1,339,716	1,319,732	48.40	25.99	25.61
Yates	2,449,562	1,204,753	630,906	613,903	49.18	25.76	25.06

* New York State and Rest of State expenditures include charges not attributed to individual counties.
** Percentage distribution determined prior to federal holdback reductions.

MEDICAL ASSISTANCE

Table 21.- Medical Assistance Expenditures by Major Types of Care (Part I)
1983

District	Major Types of Care							
	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State	$5,662,185,739*	$1,909,985,006	$398,290,233	$187,348,548	$1,524,696,851	$400,945,821	$456,904,678	$35,229,621
New York City	3,757,816,488	1,383,092,189	304,530,898	127,236,097	816,412,593	248,208,780	354,179,629	18,076,641
Rest of State	1,904,369,251*	526,892,817	93,759,335	60,112,451	708,284,258	152,737,041	102,725,049	17,152,980
Albany	58,272,386	13,597,881	2,216,448	2,276,307	24,887,413	8,135,844	1,320,987	406,749
Allegany	9,088,171	2,698,080	273,234	281,673	2,757,836	706,059	667,502	68,050
Broome	36,418,501	10,802,529	1,871,862	813,793	13,870,510	3,288,499	394,844	167,688
Cattaraugus	14,476,788	3,303,190	450,935	394,328	6,263,454	1,438,199	358,521	115,325
Cayuga	14,783,421	5,624,618	363,002	435,849	5,225,963	591,221	419,155	100,809
Chautauqua	29,745,975	7,515,430	1,135,286	1,093,527	10,842,337	2,591,344	2,101,385	132,887
Chemung	20,204,175	5,216,050	1,429,573	515,363	7,990,365	1,306,609	393,116	214,393
Chenango	7,361,889	1,940,739	211,720	185,046	3,545,521	316,071	189,078	65,958
Clinton	13,068,921	4,579,382	387,074	504,418	3,873,109	1,096,258	108,894	106,086
Columbia	10,583,915	2,007,323	214,448	285,209	5,204,544	1,563,459	20,168	154,654
Cortland	7,487,007	2,165,078	269,292	308,590	2,327,376	534,275	310,364	48,275
Delaware	8,178,093	2,083,142	293,586	185,687	3,489,055	975,244	127,810	62,281
Dutchess	39,864,094	8,533,903	1,357,902	2,069,273	18,377,106	4,479,547	0	1,280,741
Erie	206,940,458	67,594,670	15,871,732	6,763,080	59,310,430	10,039,695	15,356,974	974,541
Essex	8,842,773	1,953,546	218,307	317,933	3,174,568	726,414	1,050,519	123,063
Franklin	10,528,041	2,338,599	254,363	356,014	4,863,024	113,856	365,757	299,310
Fulton	12,047,826	2,550,641	669,356	207,923	5,676,227	1,375,388	0	41,413
Genesee	7,446,874	1,991,337	223,670	210,746	3,505,844	500,704	97,035	54,149
Green	8,357,779	2,076,907	216,818	216,109	3,452,823	1,010,977	304,374	25,475
Hamilton	547,180	80,199	13,697	5,704	305,944	19,346	35,296	(4,516)
Herkimer	11,529,777	4,599,510	412,526	391,574	3,918,860	735,091	15,447	44,033
Jefferson	19,129,632	6,563,594	948,152	492,618	7,110,702	1,322,301	7,494	89,260
Lewis	4,725,537	1,627,726	151,033	34,835	1,811,113	433,523	886	8,596
Livingston	7,025,058	1,325,126	209,991	200,810	2,765,065	1,553,941	32,330	78,502
Madison	8,566,213	2,132,398	271,514	217,480	3,979,457	727,239	6,299	96,373
Monroe	122,830,446	30,266,565	9,059,327	8,103,885	43,039,778	9,569,770	6,145,289	1,853,769
Montgomery	11,418,487	3,051,135	501,697	175,067	5,500,414	728,645	0	44,946
Nassau	216,861,793	53,399,241	7,940,823	2,504,241	97,596,431	17,392,387	17,197,745	586,167
Niagara	39,539,260	11,132,748	2,487,037	615,182	14,809,569	1,881,827	2,659,814	142,082
Oneida	47,084,136	11,206,115	2,743,873	1,005,797	19,518,495	5,229,431	0	693,877
Onondaga	89,308,101	18,788,647	6,712,603	3,532,491	35,667,676	7,547,977	2,838,545	3,862,271
Ontario	12,689,426	2,775,381	360,316	72,305	6,493,837	1,377,036	319,002	117,163
Orange	44,841,104	13,745,217	1,709,385	1,034,321	16,102,310	3,282,940	1,952,027	51,709
Orleans	6,512,974	1,722,247	230,640	220,041	2,799,351	542,077	9,340	31,733
Oswego	16,851,729	3,320,010	1,057,984	516,706	5,743,023	1,376,697	54,337	164,293
Otsego	10,508,674	2,831,668	775,460	216,137	4,520,272	1,092,092	0	22,384
Putnam	9,057,158	2,651,482	118,314	466,567	3,118,144	1,515,047	363,389	40,454
Rensselaer	29,046,055	8,684,000	1,307,118	754,340	10,830,459	3,178,621	297,822	423,490
Rockland	58,424,872	11,015,962	844,308	2,389,051	24,052,724	3,716,279	5,534,605	160,189
St. Lawrence	20,521,343	5,513,610	872,121	388,302	7,263,440	2,130,554	364,202	235,894
Saratoga **	18,474,582	4,597,124	546,276	440,793	7,871,466	2,621,431	(19)	165,672
Schenectady	28,134,265	5,915,477	1,870,980	771,289	12,077,354	2,591,107	1,321,442	408,941
Schoharie	4,041,163	1,505,159	205,952	148,396	1,087,345	396,064	14,121	31,327
Schuyler	3,778,877	849,788	248,990	311,257	1,737,246	174,200	0	28,537
Seneca	4,703,290	1,736,677	121,391	279,031	1,617,043	268,133	78,056	47,479
Steuben **	15,604,015	5,115,770	873,658	361,087	5,407,818	1,029,512	(6,132)	138,238
Suffolk	190,393,385	67,793,235	5,013,445	6,627,998	57,612,310	13,387,709	11,167,055	914,267
Sullivan	16,147,388	5,709,378	326,021	949,055	5,215,503	1,331,024	19,720	536,421
Tioga	7,158,462	2,095,830	194,790	101,362	2,528,218	745,241	220,306	226,279
Tompkins	9,430,366	2,421,969	289,726	392,781	3,606,620	858,036	32,270	133,574
Ulster	28,734,969	7,674,835	878,090	1,200,543	11,072,117	2,967,127	1,156,271	87,575
Warren	9,450,620	2,314,890	387,080	291,861	4,160,708	700,923	156,072	61,454
Washington	8,889,411	1,986,225	362,543	38,221	3,753,971	1,187,438	0	271,310
Wayne	9,911,182	2,719,462	435,951	90,934	4,415,815	673,608	176,718	36,610
Westchester	234,710,745	65,883,646	15,130,380	7,257,027	76,323,732	17,258,536	26,813,240	867,842
Wyoming	5,154,299	1,017,626	91,767	55,080	3,006,809	351,087	30,961	4,640
Yates	2,449,562	550,300	105,568	37,414	1,205,594	53,381	126,616	8,298

* This total includes $486,428 not attributed to individual counties.
** Negative figures reflect claims adjustments.

MEDICAL ASSISTANCE

Table 21.- Medical Assistance Expenditures by Major Types of Care (Part II)
1983

Major Types of Care								
Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Laboratory and X-Ray	Family Planning	CHAP	All Other	District
$229,289,219	$176,181,370	$47,786,088	$60,973,925	$44,576,055	$22,835,325	$2,982,988	$164,140,011*	New York State
152,152,463	114,417,632	31,050,871	36,524,889	34,460,911	15,425,307	1,001,518	121,046,070	New York City
77,136,756	61,763,738	16,735,217	24,449,036	10,115,144	7,430,018	1,981,470	43,093,941*	Rest of State
1,648,961	1,216,522	483,408	336,087	291,807	221,698	51,571	1,180,903	Albany
642,979	368,038	72,479	23,087	65,940	48,366	2,070	212,758	Allegany
1,543,382	1,407,871	373,227	386,560	231,948	175,607	101,899	788,082	Broome
743,372	684,252	136,525	109,441	109,068	66,386	6,786	297,006	Cattaraugus
695,757	592,763	179,378	24,247	126,193	81,263	47,506	275,697	Cayuga
1,267,348	1,386,411	404,211	259,773	168,158	142,674	51,094	636,110	Chautauqua
1,118,692	858,840	346,038	99,847	129,778	151,679	28,188	405,644	Chemung
336,542	265,478	53,584	67,664	23,353	22,870	14,544	125,721	Chenango
883,014	698,655	194,918	165,886	129,420	80,722	11,525	249,560	Clinton
340,404	340,711	76,395	53,224	56,406	34,309	5,848	226,613	Columbia
475,143	441,300	114,866	131,591	77,661	56,663	28,785	197,748	Cortland
338,979	289,562	56,953	28,329	30,011	25,103	19,533	172,838	Delaware
1,116,084	1,024,290	188,446	393,889	149,300	121,793	36,514	735,106	Dutchess
9,754,415	5,988,206	2,093,945	4,981,923	1,019,879	1,083,100	84,473	6,023,575	Erie
503,646	388,297	92,723	65,779	40,412	49,209	5,539	132,818	Essex
644,534	591,547	145,976	201,817	68,450	51,597	17,657	215,340	Franklin
504,374	440,067	146,030	99,323	49,517	52,541	23,036	211,990	Fulton
271,756	261,977	55,326	24,539	16,687	28,990	2,699	201,415	Genesee
309,917	276,866	73,192	128,979	40,799	20,537	22,740	181,266	Greene
33,920	27,238	10,012	63	3,602	1,125	638	14,912	Hamilton
681,101	335,911	77,303	26,258	56,324	42,059	26,824	166,956	Herkimer
932,754	736,004	106,466	154,950	126,342	132,557	52,838	333,400	Jefferson
267,640	176,617	38,338	34,672	23,082	30,696	8,216	78,564	Lewis
302,907	202,982	58,306	63,104	53,822	28,725	8,873	140,574	Livingston
370,792	331,813	82,781	40,556	69,541	55,213	2,756	181,999	Madison
4,466,420	2,164,702	479,685	2,241,467	624,246	557,841	14,501	4,243,201	Monroe
517,862	377,969	124,332	117,031	34,585	46,754	22,387	175,663	Montgomery
6,940,979	5,113,234	1,249,899	1,813,189	876,464	267,544	55,431	3,925,998	Nassau
1,892,751	1,711,396	346,959	265,982	209,877	288,465	92,035	803,536	Niagara
2,499,836	1,895,184	545,041	213,412	354,035	203,810	108,896	866,334	Oneida
3,186,479	2,165,077	646,541	1,699,317	573,593	369,081	81,552	1,636,251	Onondaga
426,768	357,084	84,023	27,309	46,328	41,326	11,502	180,046	Ontario
1,945,532	1,821,968	523,221	570,023	207,371	355,593	180,899	1,358,588	Orange
291,505	320,244	51,962	78,865	22,136	37,587	10,591	144,655	Orleans
973,068	753,762	185,573	92,850	120,858	130,389	43,097	319,082	Oswego
399,627	158,545	103,650	117,132	26,726	29,292	22,973	192,716	Otsego
205,779	231,893	34,682	142,785	21,339	11,970	4,244	131,069	Putnam
1,044,012	818,390	295,965	283,800	165,353	100,822	3,859	858,004	Rensselaer
1,878,374	1,734,220	438,147	481,932	377,117	100,328	96,131	1,605,499	Rockland
1,276,241	1,162,184	280,599	281,446	82,505	167,005	47,337	455,903	St. Lawrence
708,754	668,851	178,354	86,658	108,873	58,041	17,213	405,093	Saratoga
1,048,601	664,367	221,282	255,096	159,667	108,729	16,658	703,275	Schenectady
221,966	197,183	64,944	15,907	16,367	28,421	9,747	98,264	Schoharie
172,198	108,896	34,820	6,526	19,896	17,986	4,560	63,977	Schuyler
199,059	151,589	39,227	45,797	15,270	16,241	3,772	84,525	Seneca
940,278	948,725	250,898	(36,782)	138,940	105,511	30,009	306,485	Steuben **
8,439,019	7,233,838	2,292,669	3,409,903	1,129,609	391,864	188,299	4,792,165	Suffolk
710,777	621,142	134,228	126,216	35,113	97,302	6,575	330,813	Sullivan
386,653	340,750	84,386	24,039	33,121	42,365	11,193	123,929	Tioga
450,152	532,489	145,516	141,712	67,858	93,417	43,247	220,999	Tompkins
1,181,166	1,155,535	265,217	161,491	213,786	118,793	52,352	552,071	Ulster
513,344	347,782	102,886	59,747	74,700	39,135	6,546	233,492	Warren
480,846	382,789	98,867	39,161	51,796	37,771	17,040	181,433	Washington
460,572	446,378	88,038	21,355	54,975	52,146	21,974	196,606	Wayne
7,177,573	7,329,129	1,423,140	3,533,700	1,056,959	676,792	88,876	3,890,171	Westchester
234,173	182,293	26,422	23,718	27,675	18,766	2,431	80,851	Wyoming
139,777	113,906	33,218	6,664	10,104	13,147	3,391	42,184	Yates

* This total includes $486,428 not attributed to individual counties.
** Negative figures reflect claims adjustments.

Table 22. - Percentage Distribution of Medical Assistance by Major Types of Care (Part I)
1983

District	Major Types of Care							
	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State	100.00%	33.74%	7.03%	3.31%	26.93%	7.08%	8.07%	0.62%
New York City	100.00	36.79	8.10	3.39	21.73	6.61	9.43	0.48
Rest of State	100.00	27.69	4.92	3.16	37.19	8.02	5.39	0.90
Albany	100.00	23.32	3.80	3.91	42.71	13.96	2.27	0.70
Allegany	100.00	29.69	3.01	3.10	30.35	7.77	7.34	0.75
Broome	100.00	29.67	5.14	2.23	38.09	9.03	1.08	0.46
Cattaraugus	100.00	22.82	3.11	2.72	43.27	9.93	2.48	0.80
Cayuga	100.00	38.04	2.46	2.95	35.35	4.00	2.84	0.68
Chautauqua	100.00	25.26	3.82	3.68	36.45	8.71	7.06	0.45
Chemung	100.00	25.81	7.08	2.55	39.55	6.47	1.95	1.06
Chenango	100.00	26.35	2.88	2.51	48.16	4.29	2.57	0.90
Clinton	100.00	35.03	2.96	3.86	29.64	8.39	0.83	0.81
Columbia	100.00	18.97	2.03	2.69	49.17	14.77	0.19	1.46
Cortland	100.00	28.91	3.60	4.12	31.09	7.14	4.15	0.64
Delaware	100.00	25.47	3.59	2.27	42.66	11.93	1.56	0.76
Dutchess	100.00	21.40	3.41	5.19	46.10	11.24	0.00	3.21
Erie	100.00	32.68	7.67	3.27	28.66	4.85	7.42	0.47
Essex	100.00	22.09	2.47	3.60	35.90	8.21	11.88	1.39
Franklin	100.00	22.21	2.42	3.38	46.19	1.08	3.47	2.84
Fulton	100.00	21.17	5.56	1.73	47.11	11.42	0.00	0.34
Genesee	100.00	26.74	3.00	2.83	47.08	6.72	1.30	0.73
Greene	100.00	24.85	2.59	2.59	41.31	12.10	3.64	0.30
Hamilton	100.00	14.65	2.50	1.04	55.91	3.54	6.45	(0.83)
Herkimer	100.00	39.89	3.58	3.40	33.99	6.38	0.13	0.38
Jefferson	100.00	34.30	4.96	2.58	37.17	6.91	0.04	0.47
Lewis	100.00	34.45	3.20	0.74	38.33	9.17	0.02	0.18
Livingston	100.00	18.85	2.99	2.86	39.36	22.12	0.46	1.12
Madison	100.00	24.89	3.17	2.54	46.46	8.49	0.07	1.13
Monroe	100.00	24.64	7.38	6.60	35.04	7.79	5.00	1.51
Montgomery	100.00	26.73	4.39	1.53	48.17	6.38	0.00	0.39
Nassau	100.00	24.63	3.66	1.15	45.00	8.02	7.93	0.27
Niagara	100.00	28.15	6.29	1.56	37.46	4.76	6.73	0.36
Oneida	100.00	23.80	5.83	2.14	41.45	11.11	0.00	1.47
Onondaga	100.00	21.05	7.52	3.96	39.94	8.45	3.18	4.32
Ontario	100.00	21.87	2.84	0.57	51.18	10.85	2.51	0.92
Orange	100.00	30.66	3.81	2.31	35.91	7.32	4.35	0.12
Orleans	100.00	26.44	3.54	3.38	42.98	8.32	0.14	0.49
Oswego	100.00	31.58	6.28	3.07	34.08	8.17	0.32	0.97
Otsego	100.00	26.96	7.38	2.06	43.01	10.39	0.00	0.21
Putnam	100.00	29.26	1.31	5.15	34.43	16.73	4.01	0.45
Rensselaer	100.00	29.89	4.50	2.60	37.29	10.94	1.03	1.46
Rockland	100.00	20.24	1.55	4.39	44.19	6.83	10.17	0.29
St. Lawrence	100.00	26.89	4.25	1.89	35.39	10.38	1.77	1.15
Saratoga	100.00	24.87	2.96	2.39	42.61	14.19	0.00	0.90
Schenectady	100.00	21.01	6.65	2.74	42.93	9.21	4.70	1.45
Schoharie	100.00	37.24	5.10	3.67	26.91	9.80	0.35	0.78
Schuyler	100.00	22.48	6.59	8.24	45.97	4.61	0.00	0.76
Seneca	100.00	36.94	2.58	5.93	34.38	5.70	1.66	1.01
Steuben	100.00	32.78	5.60	2.31	34.66	6.60	(0.04)	0.89
Suffolk	100.00	35.61	2.63	3.48	30.26	7.03	5.87	0.48
Sullivan	100.00	35.36	2.02	5.88	32.30	8.24	0.12	3.32
Tioga	100.00	29.27	2.72	1.42	35.32	10.41	3.08	3.16
Tompkins	100.00	25.69	3.07	4.17	38.24	9.10	0.34	1.42
Ulster	100.00	26.72	3.06	4.18	38.53	10.33	4.02	0.30
Warren	100.00	24.49	4.10	3.09	44.03	7.42	1.65	0.65
Washington	100.00	22.35	4.08	0.43	42.23	13.36	0.00	3.05
Wayne	100.00	27.44	4.60	0.92	44.55	6.80	1.78	0.37
Westchester	100.00	28.06	6.45	3.09	32.52	7.35	11.42	0.37
Wyoming	100.00	19.74	1.78	1.07	58.34	6.81	0.60	0.09
Yates	100.00	22.45	4.31	1.53	49.22	2.18	5.17	0.34

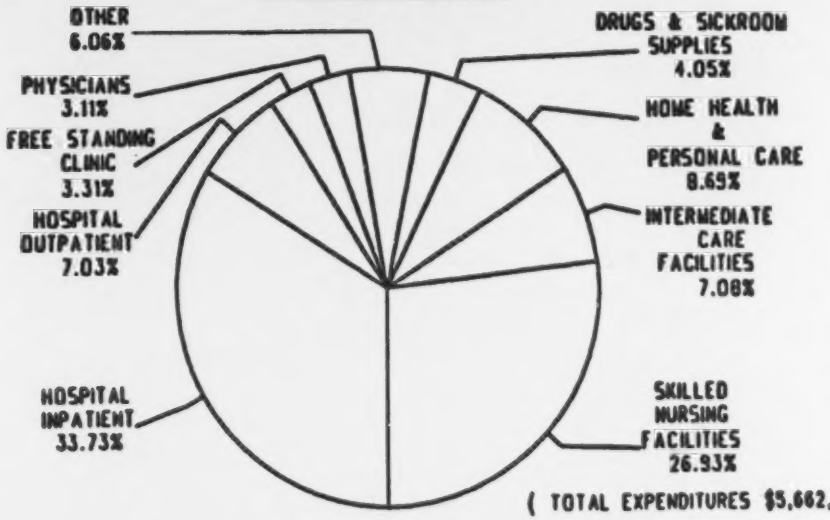
MEDICAL ASSISTANCE

Table 22. - Percentage Distribution of Medical Assistance by Major Types of Care (Part II)
1983

Major Types of Care								
Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Laboratory and X-Ray	Family Planning	CHAP	All Other	District
4.05%	3.11%	0.84%	1.08%	0.79%	0.40%	0.05%	2.90%	New York State
4.05	3.04	0.83	0.97	0.92	0.41	0.03	3.22	New York City
4.05	3.24	0.88	1.28	0.53	0.39	0.10	2.26	Rest of State
2.83	2.09	0.83	0.58	0.50	0.38	0.09	2.03	Albany
7.07	6.25	0.80	0.25	0.73	0.53	0.02	2.34	Allegany
4.24	3.87	1.02	1.61	0.64	0.48	0.28	2.16	Broome
5.13	4.73	0.94	0.76	0.75	0.46	0.05	2.05	Cattaraugus
4.71	4.01	1.21	0.16	0.85	0.55	0.32	1.87	Cayuga
4.26	4.66	1.36	0.87	0.57	0.48	0.17	2.20	Chautauqua
5.54	4.25	1.71	0.49	0.64	0.75	0.14	2.01	Chemung
4.54	3.61	0.73	0.92	0.32	0.31	0.20	1.71	Chenango
6.76	5.35	1.49	1.27	0.99	0.62	0.09	1.91	Clinton
3.22	3.22	0.72	0.50	0.53	0.33	0.06	2.14	Columbia
6.35	5.89	1.53	1.76	1.04	0.76	0.38	2.64	Cortland
4.14	3.54	0.70	0.35	0.37	0.31	0.24	2.11	Delaware
2.80	2.57	0.47	0.99	0.38	0.31	0.09	1.34	Dutchess
4.71	2.89	1.01	2.41	0.49	0.52	0.04	2.91	Erie
5.70	4.39	1.05	0.74	0.46	0.56	0.06	1.50	Essex
6.12	5.62	1.39	1.92	0.65	0.49	0.17	2.05	Franklin
4.19	3.65	1.21	0.82	0.41	0.44	0.19	1.76	Fulton
3.65	3.52	0.74	0.33	0.22	0.39	0.04	2.71	Genesee
3.71	3.31	0.88	1.54	0.49	0.25	0.27	2.17	Greene
6.20	4.98	1.83	0.01	0.66	0.21	0.12	2.73	Hamilton
5.91	2.91	0.67	0.23	0.49	0.36	0.23	1.45	Herkimer
4.88	3.95	0.56	0.81	0.66	0.69	0.28	1.74	Jefferson
5.66	3.74	0.81	0.73	0.49	0.65	0.17	1.66	Lewis
4.31	2.89	0.83	0.90	0.77	0.41	0.13	2.00	Livingston
4.33	3.87	0.97	0.47	0.81	0.64	0.03	2.13	Madison
3.64	1.76	0.39	1.82	0.51	0.45	0.01	3.46	Monroe
4.54	3.31	1.09	1.02	0.30	0.41	0.20	1.54	Montgomery
3.20	2.36	0.58	0.84	0.40	0.12	0.03	1.81	Nassau
4.79	4.33	1.38	0.67	0.53	0.73	0.23	2.03	Niagara
5.31	4.03	1.16	0.45	0.75	0.43	0.23	1.84	Oneida
3.57	2.42	0.72	1.90	0.64	0.41	0.09	1.83	Onondaga
3.36	2.81	0.66	0.22	0.37	0.33	0.09	1.42	Ontario
4.34	4.06	1.17	1.27	0.46	0.79	0.40	3.03	Orange
4.48	4.92	0.80	1.21	0.34	0.58	0.16	2.22	Orleans
5.77	4.47	1.10	0.55	0.72	0.77	0.26	1.89	Oswego
3.80	1.51	0.99	1.11	0.25	0.28	0.22	1.83	Otsego
2.27	2.56	0.38	1.58	0.24	0.13	0.05	1.45	Putnam
3.59	2.82	1.02	0.98	0.57	0.35	0.01	2.95	Rensselaer
3.45	3.19	0.81	0.89	0.69	0.18	0.18	2.95	Rockland
6.22	5.66	1.37	1.37	0.40	0.81	0.23	2.22	St. Lawrence
3.84	3.62	0.97	0.47	0.59	0.31	0.09	2.19	Saratoga
3.73	2.36	0.79	0.91	0.57	0.39	0.06	2.50	Schenectady
5.49	4.88	1.61	0.39	0.41	0.70	0.24	2.43	Schoharie
4.56	2.88	0.92	0.17	0.53	0.48	0.12	1.69	Schuyler
4.23	3.22	0.83	0.97	0.32	0.35	0.08	1.80	Seneca
6.03	6.08	1.61	(0.24)	0.89	0.68	0.19	1.96	Steuben
4.43	3.80	1.20	1.79	0.59	0.21	0.10	2.52	Suffolk
4.40	3.85	0.83	0.77	0.22	0.60	0.04	2.05	Sullivan
5.40	4.76	1.18	0.34	0.46	0.59	0.16	1.73	Tioga
4.77	5.65	1.54	1.50	0.72	0.99	0.46	2.34	Tompkins
4.11	4.02	0.92	0.56	0.74	0.41	0.18	1.92	Ulster
5.43	3.68	1.09	0.63	0.79	0.41	0.07	2.47	Warren
5.41	4.31	1.11	0.44	0.58	0.42	0.19	2.04	Washington
4.65	4.50	0.89	0.22	0.55	0.53	0.22	1.98	Wayne
3.06	3.12	0.61	1.51	0.45	0.29	0.04	1.66	Westchester
4.54	3.54	0.51	0.46	0.54	0.36	0.05	1.57	Wyoming
5.71	4.65	1.36	0.27	0.41	0.54	0.14	1.72	Yates

FIGURE 10: MEDICAL ASSISTANCE EXPENDITURES BY TYPE OF CARE 1983

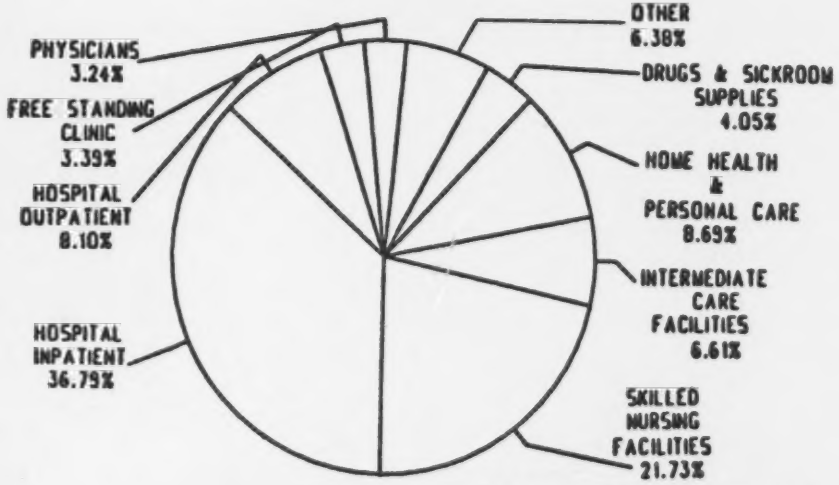
NEW YORK STATE



(TOTAL EXPENDITURES $5,662,185,739)

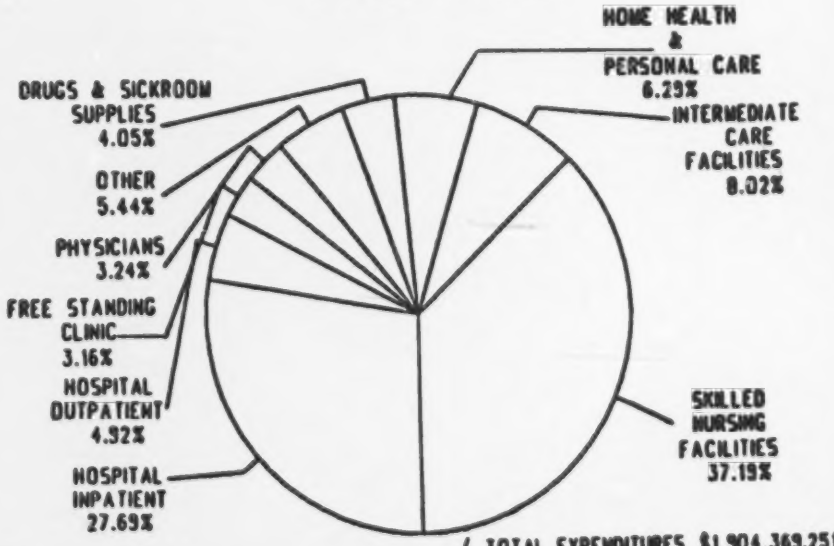
THIS TOTAL INCLUDES $486,428 NOT ATTRIBUTED TO INDIVIDUAL COUNTIES.

NEW YORK CITY



(TOTAL EXPENDITURES $3,757,816,488)

REST OF STATE



(TOTAL EXPENDITURES $1,904,369,251)

NOTE: OTHER INCLUDES DENTAL, FAMILY PLANNING, LAB AND X-RAY, TRANSPORTATION, CHAP, AND MISCELLANEOUS

MEDICAL ASSISTANCE

Table 23. -- Estimated Monthly Average Number of Medical Assistance Beneficiaries
1983

District	Monthly Average Number of Beneficiaries						
		Subsistence and Medical			Medical Only		
	Total	Total	Federal Participating	Federal Non-Participating	Total	Federal Participating	Federal Non-Participating
New York State	1,173,998	942,560	815,827	126,733	231,438	216,605	14,833
New York City	751,832	638,749	553,668	85,081	113,083	105,180	7,903
Rest of State	422,166	303,811	262,159	41,652	118,355	111,425	6,930
Albany	9,936	6,734	5,855	879	3,202	3,050	152
Allegany	3,330	2,454	2,116	338	876	816	60
Broome	9,767	6,601	5,541	1,060	3,166	2,856	310
Cattaraugus	4,376	3,053	2,666	387	1,323	1,220	103
Cayuga	4,060	2,877	2,537	340	1,183	1,141	42
Chautauqua	8,717	6,179	5,253	926	2,538	2,400	138
Chemung	6,385	4,923	4,134	789	1,462	1,365	97
Chenango	1,992	1,210	1,085	125	782	731	51
Clinton	4,024	2,810	2,438	372	1,214	1,110	104
Columbia	2,242	1,503	1,294	209	739	711	28
Cortland	2,779	1,927	1,664	263	852	758	94
Delaware	1,976	1,329	1,201	128	647	621	26
Dutchess	6,784	4,836	4,310	526	1,948	1,892	56
Erie	55,550	43,780	35,863	7,917	11,770	11,054	716
Essex	2,326	1,530	1,361	169	796	759	37
Franklin	3,131	2,144	1,887	257	987	918	69
Fulton	3,008	1,930	1,706	224	1,078	995	83
Genesee	1,918	1,330	1,151	179	588	534	54
Greene	1,710	1,104	1,001	103	606	583	23
Hamilton	200	111	94	17	89	80	9
Herkimer	2,702	1,811	1,594	217	891	843	48
Jefferson	5,375	3,574	3,132	442	1,801	1,652	149
Lewis	1,207	788	729	59	419	373	46
Livingston	1,817	1,248	1,112	136	569	556	13
Madison	2,283	1,520	1,382	138	763	709	54
Monroe	29,122	22,640	19,414	3,226	6,482	6,189	293
Montgomery	2,456	1,621	1,421	200	835	797	38
Nassau	28,917	18,224	16,624	1,600	10,693	10,469	224
Niagara	12,398	9,474	7,658	1,816	2,924	2,756	168
Oneida	13,618	9,543	8,305	1,238	4,075	3,773	302
Onondaga	19,020	13,605	11,867	1,738	5,415	5,182	233
Ontario	2,455	1,540	1,325	215	915	868	47
Orange	11,190	8,408	7,351	1,057	2,782	2,493	289
Orleans	2,058	1,394	1,197	197	664	620	44
Oswego	5,889	4,027	3,642	385	1,862	1,768	94
Otsego	2,552	1,601	1,429	172	951	847	104
Putnam	1,037	572	510	62	465	453	12
Rensselaer	5,927	4,123	3,639	484	1,804	1,750	54
Rockland	10,213	7,296	6,477	819	2,917	2,449	468
St. Lawrence	7,127	5,172	4,475	697	1,955	1,804	151
Saratoga	4,055	2,415	2,230	185	1,640	1,503	137
Schenectady	6,627	4,530	3,890	640	2,097	1,955	142
Schoharie	1,388	939	814	125	449	418	31
Schuyler	936	678	596	82	258	242	16
Seneca	975	602	536	66	373	359	14
Steuben	5,578	4,101	3,480	621	1,477	1,362	115
Suffolk	39,826	29,918	26,625	3,293	9,908	9,515	393
Sullivan	3,162	2,041	1,912	129	1,121	1,024	97
Tioga	1,985	1,307	1,111	196	678	629	49
Tompkins	3,043	2,152	1,831	321	891	790	101
Ulster	6,515	4,636	4,109	527	1,879	1,736	143
Warren	2,542	1,585	1,450	135	957	906	51
Washington	2,630	1,707	1,529	178	923	867	56
Wayne	2,792	1,994	1,778	216	798	774	24
Westchester	36,612	27,616	22,879	4,737	8,996	8,592	404
Wyoming	1,162	601	536	65	561	506	55
Yates	764	443	413	30	321	302	19

MEDICAL ASSISTANCE

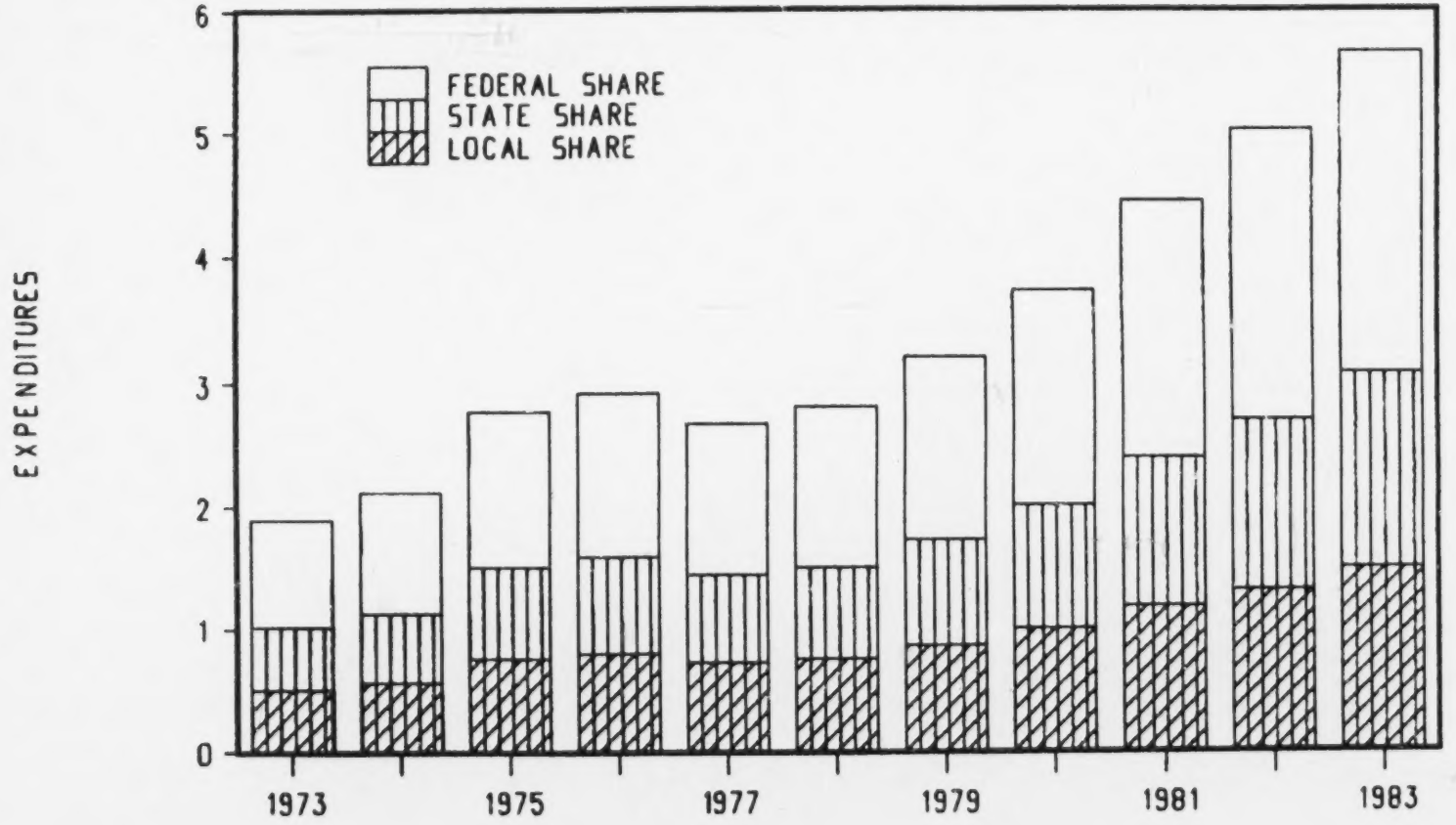
Table 24. -- Monthly Average Number of Beneficiaries Receiving Care, Expenditures by Source of Funds, and Average Annual Payment

New York State
1973-1983

Year	Monthly Average Number				Expenditures				Average Annual Payment per Beneficiary
	Eligibles	Beneficiaries			Total	Federal	State	Local	
		Total	Subsistence and Medical	Medical Only					
1973	2,206,383	1,040,564	831,248	209,316	$1,902,767,641	$ 876,590,843	$ 513,088,399	$ 513,088,399	$1,828.59
1974	1,819,943	1,083,451	874,781	208,670	2,120,816,436	991,192,325	564,812,056	564,812,055	1,957.46
1975	2,268,708	1,151,619	965,367	186,252	2,772,243,501	1,261,753,610	755,244,946	755,244,945	2,407.26
1976	2,229,809	1,236,031	1,057,614	178,417	2,919,870,922	1,326,391,653	796,739,634	796,739,635	2,362.30
1977	2,100,068	1,128,068	963,188	164,880	2,670,871,682	1,223,272,048	723,135,867	724,463,767	2,367.65
1978	2,006,935	1,014,753[a/]	855,164	159,589	2,810,960,255	1,303,802,887	753,004,760	754,152,608	2,770.09
1979	1,919,740	1,020,546[a/]	831,659	188,887	3,204,147,651	1,468,769,870	872,935,819	862,441,962	3,139.64
1980	1,954,003	1,033,304[a/]	836,907	196,397	3,728,340,004	1,713,193,188	1,011,727,104	1,003,419,712	3,608.17
1981	1,982,158	1,086,059[a/]	870,433	215,626	4,438,414,149	2,037,178,008	1,215,370,937	1,185,865,204	4,086.72
1982	1,915,885	1,093,042[a/]	892,420	200,622	5,024,063,744	2,316,533,759	1,385,137,432	1,322,392,553	4,596.41
1983	2,010,809	1,173,998[a/]	942,560	231,438	5,662,185,739	2,574,083,490	1,579,921,169	1,508,181,080	4,822.99

a/ Beneficiaries data have been estimated due to the phasing in of the Medicaid Management Information System.

FIGURE 11: MEDICAL ASSISTANCE EXPENDITURES BY SOURCE OF FUNDS
NEW YORK STATE
1973-1983



MEDICAL ASSISTANCE

Table 25. -- Monthly Average Number of Beneficiaries Receiving Care, Expenditures by Source of Funds, and Average Annual Payment

New York City
1973-1983

Year	Monthly Average Number				Expenditures				Average Annual Payment per Beneficiary
	Eligibles	Beneficiaries			Total	Federal	State	Local	
		Total	Subsistence and Medical	Medical Only					
1973	1,414,710	663,034	604,008	59,026	$1,335,530,519	$ 606,370,826	$ 364,579,847	$ 364,579,846	$2,014.27
1974	1,158,787	727,027	659,514	67,513	1,482,054,529	686,560,399	397,747,065	397,747,065	2,038.51
1975	1,430,510	768,223	701,895	66,328	1,967,104,620	884,806,077	541,149,272	541,149,271	2,560.59
1976	1,393,415	817,409	757,045	60,364	2,047,232,648	922,274,313	562,479,167	562,479,168	2,504.54
1977	1,310,021	730,810	680,502	50,308	1,814,871,511	820,831,819	496,988,940	497,050,752	2,483.37
1978	1,262,287	632,020[a]	580,626	51,394	1,843,046,735	844,356,586	499,620,404	499,069,745	2,916.12
1979	1,204,221	652,252[a]	567,825	84,427	2,117,538,044	950,943,622	588,925,087	577,669,335	3,246.50
1980	1,189,085	663,696[a]	575,778	87,918	2,458,446,187	1,105,435,294	681,247,909	671,762,984	3,704.18
1981	1,204,894	713,556[a]	612,273	101,283	2,938,034,930	1,323,262,170	819,556,842	795,215,918	4,117.46
1982	1,220,853	723,594[a]	625,557	98,037	3,311,634,934	1,499,245,652	928,685,795	883,703,487	4,576.65
1983	1,246,647	751,832[a]	638,749	113,083	3,757,816,488	1,679,818,091	1,064,584,668	1,013,413,729	4,998.21

[a] Beneficiaries data have been estimated due to the phasing in of the Medicaid Management Information System.

MEDICAL ASSISTANCE

Table 26. -- Monthly Average Number of Beneficiaries Receiving Care, Expenditures by Source of Funds, and Average Annual Payment

Rest of State
1973-1983

Year	Monthly Average Number				Expenditures				Average Annual Payment per Beneficiary
	Eligibles	Beneficiaries			Total	Federal	State	Local	
		Total	Subsistence and Medical	Medical Only					
1973	791,673	377,530	227,240	150,290	$ 567,237,122	$270,220,017	$148,508,552	$148,508,553	$1,502.50
1974	661,156	356,424	215,267	141,157	638,761,907	304,631,926	167,064,991	167,064,990	1,792.14
1975	838,198	383,396	263,472	119,924	805,138,881	376,947,533	214,095,674	214,095,674	2,100.02
1976	836,394	418,622	300,569	118,053	872,638,274	404,117,340	234,260,467	234,260,467	2,084.55
1977	790,047	397,258	282,686	114,572	856,000,171	402,440,229	226,146,927	227,413,015	2,154.77
1978	744,648	382,733	274,538	108,195	967,913,520	459,446,301	253,384,356	255,082,863	2,528.95
1979	715,519	368,294[a/]	263,834	104,460	1,086,609,607	517,826,248	284,010,732	284,772,627	2,950.39
1980	764,918	369,608[a/]	261,129	108,479	1,269,893,817	607,757,894	330,479,195	331,656,728	3,435.79
1981	777,264	372,503[a/]	258,160	114,343	1,500,379,219	713,915,838	395,814,095	390,649,286	4,027.83
1982	695,032	369,448[a/]	266,863	102,585	1,712,428,810	817,288,107	456,451,637	438,689,066	4,635.10
1983	764,162	422,166[a/]	303,811	118,355	1,904,369,251	894,265,399	515,336,501	494,767,351	4,510.95

[a/] Beneficiaries data have been estimated due to the phasing in of the Medicaid Management Information System.

Table 27. -- Cases and Expenditures for Services by Type and District
1983

District	Total Cases 1/ as of 12/31/83	Expenditures									
		Total	Day Care	Foster Care	Children Preventive	Children Protective	Adoption	Adult 2/ Services	Adminstration 3/	Other 4/
New York State	117,230*	$870,830,285	$139,898,163	$302,354,945	$48,281,943	$52,420,024	$42,669,635	$96,467,288	$107,676,951	$41,061,336
New York City	69,960*	612,214,371	128,220,023	228,204,593	29,159,971	25,048,302	31,883,994	81,920,748	68,147,652	19,629,088
Rest of State	47,270	258,615,914	11,678,140	114,150,352	19,121,972	27,371,722	10,785,641	14,546,540	39,529,299	21,432,248
Albany	1,764	11,268,889	1,022,583	3,767,777	2,257,809	793,588	521,334	93,922	1,612,805	1,199,071
Allegany	235	571,383	0	221,643	6,576	78,434	6,692	16,886	128,390	112,762
Broome	1,137	5,689,315	77,108	2,388,471	896,109	815,183	208,204	278,998	893,612	131,630
Cattaraugus	409	1,793,174	41,541	885,933	143,545	136,042	35,159	92,033	307,593	151,328
Cayuga	366	1,479,483	49,198	533,208	38,905	199,728	62,440	97,630	315,584	182,790
Chautauqua	375	3,295,463	0	1,211,142	342,540	568,122	122,400	124,336	714,401	212,522
Chemung	1,030	2,439,128	112,203	899,915	169,481	315,002	126,398	165,918	454,421	195,790
Chenango	281	1,157,541	73,923	234,722	41,533	128,946	137,810	262,531	175,816	102,260
Clinton	354	1,359,858	38,708	510,498	100,714	181,106	85,982	7,951	230,309	204,590
Columbia	240	1,010,985	47	523,543	62,586	81,716	19,506	56,080	183,531	83,976
Cortland	226	1,066,478	2,320	403,030	69,542	94,717	84,785	156,761	153,711	101,612
Delaware	186	663,387	0	160,605	60,067	101,880	101,303	28,199	167,033	43,300
Dutchess	731	5,485,908	306	3,228,709	214,115	336,553	316,644	342,222	738,069	309,290
Erie	4,019	27,932,803	1,254,374	15,870,992	380,684	2,307,411	1,409,683	1,080,382	3,472,571	1,756,506
Essex	64	514,444	5,591	141,962	53,661	43,140	5,785	60,698	131,297	72,310
Franklin	368	793,206	0	210,184	94,439	90,325	30,635	84,387	210,305	52,931
Fulton	291	1,373,537	0	662,404	148,144	125,315	75,770	87,546	216,889	57,469
Genesee	248	2,154,399	177	778,710	273,730	202,874	76,103	389,117	338,583	95,303
Greene	180	503,006	34,089	165,044	5,722	65,346	19,638	7,789	97,308	108,070
Hamilton	12	33,267	0	1,861	0	1,619	0	0	10,325	19,462
Herkimer	211	744,675	0	139,046	35,262	108,680	26,258	278,589	97,391	39,249
Jefferson	323	1,784,506	0	490,396	87,328	189,763	52,648	423,691	255,349	285,331
Lewis	125	273,360	0	77,331	12,575	42,312	11,308	17,397	71,317	41,120
Livingston	166	1,158,567	584	496,953	112,331	107,399	47,895	95,697	181,244	116,464
Madison	290	726,302	0	229,185	8,815	129,053	28,051	87,484	143,158	100,556
Monroe	3,082	24,122,612	615,260	10,300,391	3,129,266	3,757,779	1,134,919	1,448,872	3,120,040	616,085
Montgomery	170	920,814	0	225,325	43,613	62,654	8,318	376,340	103,032	101,532
Nassau	3,034	27,760,014	1,747,823	11,696,299	911,840	3,880,427	881,930	1,023,522	4,144,633	3,473,540
Niagara	553	3,868,054	41,718	1,673,767	181,277	434,323	175,518	287,814	668,576	405,061
Oneida	961	4,490,972	599,504	1,615,177	231,118	562,741	267,232	174,985	733,425	306,790
Onondaga	3,560	18,349,580	970,747	7,517,344	2,190,051	2,212,434	541,304	918,596	2,718,730	1,280,374
Ontario	378	1,278,772	0	348,781	182,994	145,351	50,347	134,636	277,773	138,690
Orange	1,173	5,871,805	7,550	3,571,254	573,334	328,977	219,534	169,821	647,741	353,574
Orleans	257	1,112,239	66,433	425,216	165,950	83,942	65,622	57,250	212,589	35,237
Oswego	617	2,040,978	7,178	762,488	149,874	314,956	110,261	172,906	425,398	97,917
Otsego	307	1,488,005	55,942	642,358	160,824	78,716	79,577	35,380	233,901	201,307
Putnam	181	1,159,882	312	515,039	105,556	92,779	58,962	97,688	197,270	92,276
Rensselaer	326	2,714,095	67,644	1,453,896	112,798	321,616	159,213	118,498	372,089	108,341
Rockland	1,121	7,758,798	16,169	4,496,712	1,010,533	380,706	328,998	597,915	633,345	274,420
St. Lawrence	418	2,324,217	3,020	739,894	323,706	349,463	99,951	128,771	439,657	239,755
Saratoga	488	1,957,572	0	1,117,168	20,511	185,037	28,998	37,137	263,684	305,037
Schenectady	902	4,355,785	388,700	2,020,199	1,154,816	312,367	198,121	17,450	164,327	99,805
Schoharie	108	516,057	0	180,383	27,142	94,847	36,962	23,039	103,327	50,355
Schuyler	109	226,766	78	59,963	13,220	41,299	2,889	18,021	68,224	23,072
Seneca	133	448,102	0	178,052	44,983	58,929	28,288	3,497	97,669	36,684
Steuben	400	1,804,521	0	689,719	87,499	346,415	70,423	57,140	249,979	303,346
Suffolk	4,350	26,719,001	2,863,952	10,599,964	936,166	3,157,604	938,200	2,821,578	3,738,263	1,663,272
Sullivan	335	1,215,849	10,230	566,880	58,755	91,294	2,213	44,631	296,069	145,777
Tioga	225	849,402	31,870	273,188	64,617	117,549	43,149	27,772	183,100	108,157
Tompkins	436	2,004,272	64,026	623,707	169,690	188,994	125,452	348,180	296,196	188,027
Ulster	590	2,476,255	48,115	1,166,839	302,969	240,078	199,133	58,460	337,092	123,569
Warren	261	1,382,949	30,494	509,489	35,287	89,770	37,486	349,970	278,652	51,801
Washington	97	736,663	3,740	301,303	37,845	85,893	52,957	25,606	135,152	74,167
Wayne	533	1,374,598	0	483,664	226,805	81,367	60,601	63,726	268,088	188,347
Westchester	8,061	31,318,364	1,324,683	14,921,540	621,600	1,754,407	1,123,935	529,576	6,631,419	4,411,194
Wyoming	185	494,296	0	156,875	20,379	37,387	22,192	24,503	105,360	127,600
Yates	88	196,161	0	64,212	10,721	37,367	115	13,016	43,283	25,447

1/ Excludes cases receiving adult care
2/ See Table 35 for additional detail.
3/ Services administration figures exclude direct services by local district staff. Direct services expenditures have been calculated for all services categories from financial schedules and SSRR percentages, and are included in appropriate services categories.
4/ Other includes Employment Services, Family Planning Services, Home Management/Homemaker/Housekeeper Services, Housing Improvement, Information and Referral Services, Transportation Services, Unmarried Parent Services, Services to Victims of Domestic Violence and Health Related Services, and JD/PINS.

* The caseload figure for NYC is estimated. The actual count will be available when WMS becomes operational in NYC.

SERVICES

Table 28.-- Services Expenditures, by Local District Claiming Schedule
1983

District	Total	Schedule C	Schedule D 1/		Schedule G	Schedule K
			Direct	Administration		
New York State	$870,830,285	$43,396,077	$135,170,109	$107,676,951	$210,482,317	$374,104,831
New York City	612,214,371	41,321,715	59,532,062	68,147,652	185,248,780	257,964,162
Rest of State	258,615,914	2,074,362	75,638,047	39,529,299	25,233,537	116,140,669
Albany	11,268,889	0	1,758,779	1,612,805	3,745,330	4,151,975
Allegany	571,383	0	225,921	128,390	1,355	215,717
Broome	5,689,315	0	1,984,744	893,612	374,556	2,436,403
Cattaraugus	1,793,174	0	639,043	307,593	34,362	812,176
Cayuga	1,479,483	0	566,748	315,584	50,912	546,239
Chautauqua	3,295,463	0	1,373,071	714,401	21,350	1,186,641
Chemung	2,439,128	0	742,392	454,421	317,046	925,269
Chenango	1,157,541	247,513	340,874	175,816	65,904	327,434
Clinton	1,359,858	0	565,155	230,309	35,879	528,515
Columbia	1,010,985	0	303,358	183,531	17,127	506,969
Cortland	1,066,478	81,249	322,109	153,711	56,783	452,626
Delaware	668,387	0	230,133	167,033	31,749	239,472
Dutchess	5,485,908	31,798	1,270,956	738,069	117,113	3,327,972
Erie	27,932,803	0	6,406,721	3,472,571	1,489,508	16,564,003
Essex	514,444	0	233,704	131,297	23,106	126,337
Franklin	793,206	0	356,323	210,305	0	226,578
Fulton	1,373,537	0	455,223	216,889	0	701,425
Genesee	2,154,599	359,711	749,838	338,585	38,534	667,931
Greene	503,006	0	181,792	97,308	51,995	171,911
Hamilton	33,267	0	18,401	10,325	2,680	1,861
Herkimer	744,675	239,970	264,255	97,591	352	142,507
Jefferson	1,784,506	309,446	712,745	255,349	8,806	498,160
Lewis	273,560	0	129,476	71,317	0	72,767
Livingston	1,158,567	0	475,477	181,244	5,949	495,897
Madison	726,302	0	356,540	143,158	25,601	201,003
Monroe	24,122,612	0	7,145,064	3,120,040	3,326,966	10,530,542
Montgomery 2/	920,814	322,859	284,660	103,032	(108)	210,371
Nassau	27,760,014	0	7,993,413	4,144,633	3,984,173	11,637,795
Niagara	3,868,054	0	1,474,867	668,576	76,466	1,648,145
Oneida	4,490,972	0	1,352,168	733,425	657,004	1,748,375
Onondaga	18,349,580	0	5,239,897	2,718,730	2,901,296	7,489,657
Ontario	1,278,772	0	645,304	277,773	32,994	322,701
Orange	5,371,805	0	1,434,689	647,741	231,026	3,558,349
Orleans	1,112,239	0	405,909	212,589	76,343	417,398
Oswego	2,040,978	0	730,713	425,398	106,151	778,716
Otsego	1,488,005	0	535,547	233,901	91,774	626,783
Putnam	1,159,882	0	336,550	197,270	105,261	520,801
Rensselaer	2,714,095	0	772,257	372,089	216,598	1,353,151
Rockland	7,758,798	1,272	2,192,140	653,345	296,006	4,616,035
St. Lawrence	2,324,217	0	1,180,420	439,657	6,979	697,161
Saratoga	1,957,572	0	619,264	263,684	7,866	1,066,758
Schenectady	4,355,785	0	575,411	164,327	1,532,285	2,083,762
Schoharie	516,057	0	224,133	103,327	2,601	185,996
Schuyler	226,766	0	95,916	68,224	4,140	58,486
Seneca	448,102	0	156,574	97,669	10,874	182,985
Steuben	1,804,521	0	792,759	249,979	73,561	688,222
Suffolk	26,719,001	0	9,868,976	3,738,265	2,322,758	10,789,002
Sullivan	1,215,849	0	393,192	296,069	8,923	517,665
Tioga	849,402	0	370,260	183,100	47,403	248,639
Tompkins	2,004,272	187,297	622,531	296,196	216,400	681,848
Ulster	2,476,255	0	556,234	337,092	273,421	1,309,508
Warren	1,382,949	293,247	283,453	278,652	44,559	483,038
Washington	736,663	0	263,640	155,152	45,839	272,032
Wayne	1,374,598	0	616,335	268,088	8,351	481,824
Westchester	31,318,364	0	7,483,470	6,631,419	2,005,930	15,197,545
Wyoming	494,296	0	236,197	105,360	1,400	151,339
Yates	196,161	0	92,326	43,283	2,300	58,252

1/ Services Administration figures exclude Direct services by local district staff. Direct services expenditures have been calculated from Schedule D and SSRR percentages.

2/ Negative figures reflect claims adjustments.

Table 29. -- Foster Care -- Children in Foster Care, by Type of Care, and County of Residence, December 31, 1983 1/

District	Total	Institutions	Group Homes	Agency Operated Boarding Homes	Foster Family Homes	Other
New York State	29,070	4,543	2,461	512	20,176	1,378
New York City	17,154	2,698	1,938	273	11,465	780
Rest of State	11,916 *	1,845	523	239	8,711	598 *
Albany	255	72	3	21	122	37
Allegany	23	7	0	3	13	0
Broome	310	69	21	2	215	3
Cattaraugus	129	16	0	7	106	0
Cayuga	63	11	1	0	45	6
Chautauqua	188	13	0	2	170	3
Chemung	173	5	22	0	143	3
Chenango	52	4	1	1	45	1
Clinton	85	2	3	0	80	0
Columbia	64	9	3	0	51	1
Cortland	40	2	1	2	33	2
Delaware	33	1	0	0	32	0
Dutchess	264	73	8	6	176	1
Erie	1,770	262	30	74	1,388	16
Essex	23	2	2	0	19	0
Franklin	38	3	1	6	28	0
Fulton	76	17	5	0	50	4
Genesee	110	9	2	0	97	2
Greene	16	2	1	0	13	0
Hamilton	0	0	0	0	0	0
Herkimer	47	0	0	0	47	0
Jefferson	75	11	0	0	62	2
Lewis	22	1	0	0	19	2
Livingston	70	10	1	2	56	1
Madison	41	8	2	3	27	1
Monroe	924	168	75	4	664	13
Montgomery	63	16	0	0	44	3
Nassau	874	156	34	3	660	21
Niagara	207	53	1	3	149	1
Oneida	227	22	1	0	198	6
Onondaga	927	103	18	25	760	21
Ontario	62	6	6	1	48	1
Orange	376	84	11	6	257	18
Orleans	83	6	0	0	74	3
Oswego	170	10	0	9	147	4
Otsego	113	10	2	0	100	1
Putnam	46	8	1	3	30	4
Rensselaer	143	36	23	9	72	3
Rockland	327	56	49	3	211	8
St. Lawrence	135	9	6	5	115	0
Saratoga	106	33	14	0	59	0
Schenectady	151	49	9	18	70	5
Schoharie	48	1	0	3	43	1
Schuyler	29	4	4	0	20	1
Seneca	35	1	0	0	34	0
Steuben	89	9	7	1	61	11
Suffolk	929	161	51	0	712	5
Sullivan	114	10	1	1	101	1
Tioga	56	4	3	0	49	0
Tompkins	79	6	9	1	61	2
Ulster	74	15	7	0	47	5
Warren	106	8	2	0	96	0
Washington	48	11	1	6	30	0
Wayne	64	7	0	1	55	1
Westchester	982	170	80	7	672	53
Wyoming	23	3	1	1	18	0
Yates	18	1	0	0	17	0

1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind or deaf, convalescent homes and temporary shelters.

* Includes 321 children in care, whose type of care and/or district location has not been reported.

FIGURE 12: CHILDREN IN FOSTER CARE BY TYPE OF CARE DECEMBER 31,1983

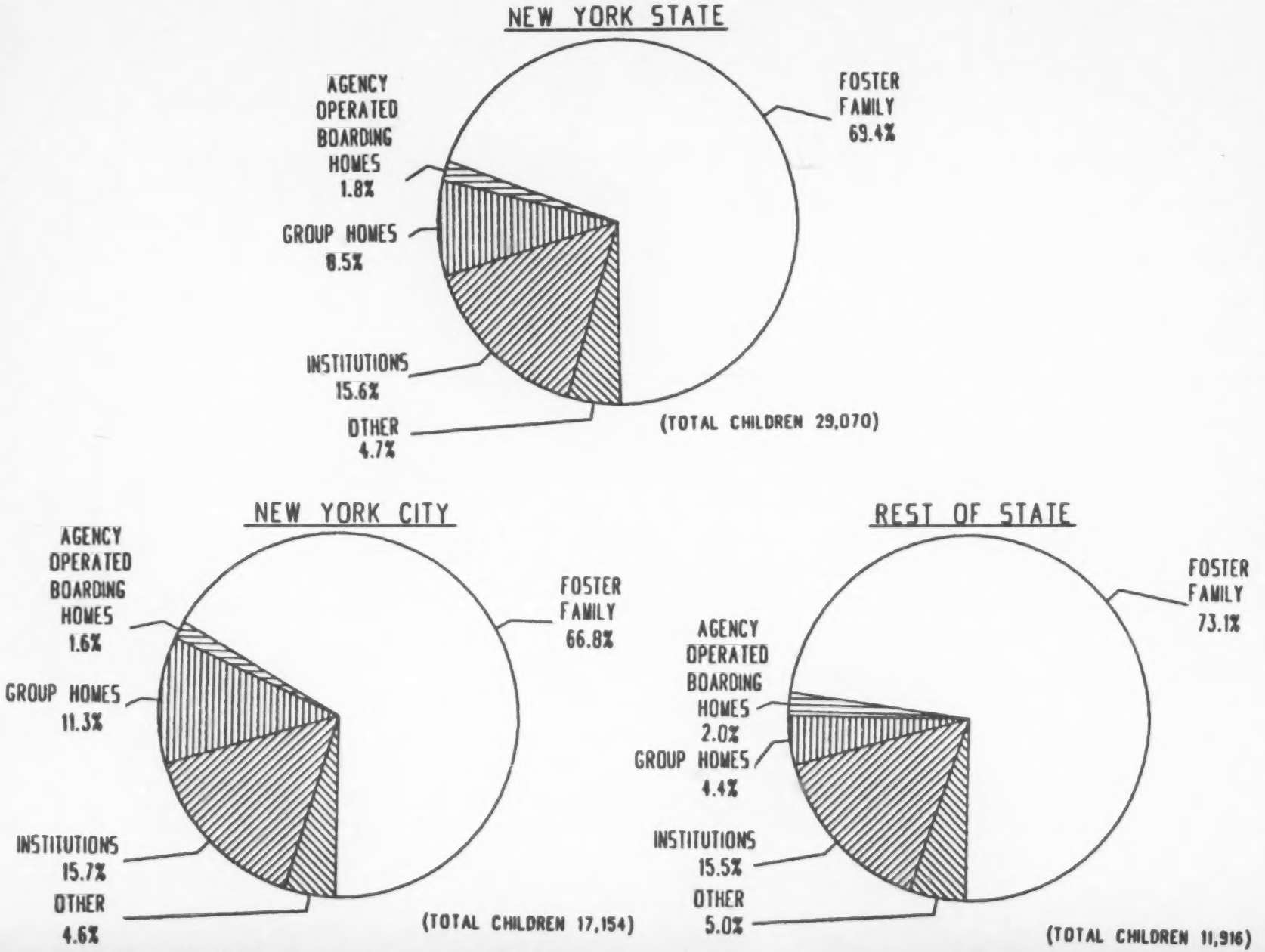


Table 30. -- Foster Care -- Children in foster care, by type of care, end of year, 1973 - 1983 1/ 2/

Year	Total	Institutions 3/	Group Homes 4/	Foster Family Homes	Other 3/
New York State					
1973	48,670	10,235	N.A.	35,189	3,246
1974	48,649	10,554	N.A.	34,304	3,791
1975	48,757	10,863	N.A.	33,507	4,387
1976	48,426	10,746	N.A.	32,613	5,067
1977	45,045	9,774	2,874	30,291	2,106
1978	43,751	8,819	2,855	29,290	2,787
1979	41,626	8,236	3,007	27,112	3,271
1980	39,974	7,930	2,954	26,079	3,011
1981	37,161	6,514	2,862	23,362	4,423
1982	32,453	5,142	2,628	23,085	1,598
1983	29,070	4,543	2,461	20,176	1,890
New York City					
1973	28,398	7,495	N.A.	18,197	2,706
1974	28,574	7,740	N.A.	17,574	3,260
1975	29,004	7,898	N.A.	17,349	3,757
1976	28,780	7,666	N.A.	16,880	4,234
1977	28,234	7,490	2,586	17,078	1,080
1978	26,972	6,580	2,527	15,936	1,929
1979	25,064	5,676	2,507	14,513	2,368
1980	23,866	5,326	2,446	13,952	2,142
1981	22,704	4,381	2,395	12,852	3,076
1982	19,478	3,019	2,064	13,303	1,092
1983	17,154	2,698	1,938	11,465	1,053
Rest of State					
1973	19,896	2,632	N.A.	16,725	539
1974	19,587	2,699	N.A.	16,364	524
1975	19,179	2,848	N.A.	15,710	621
1976	19,017	2,980	N.A.	15,208	829
1977	16,811	2,284	288	13,213	1,026
1978	16,779	2,239	328	13,354	858
1979	16,562	2,560	500	12,599	903
1980	16,108	2,604	508	12,127	869
1981	14,457	2,133	467	10,510	1,347
1982	12,975	2,123	564	9,782	506
1983	11,916	1,845	523	8,711	837

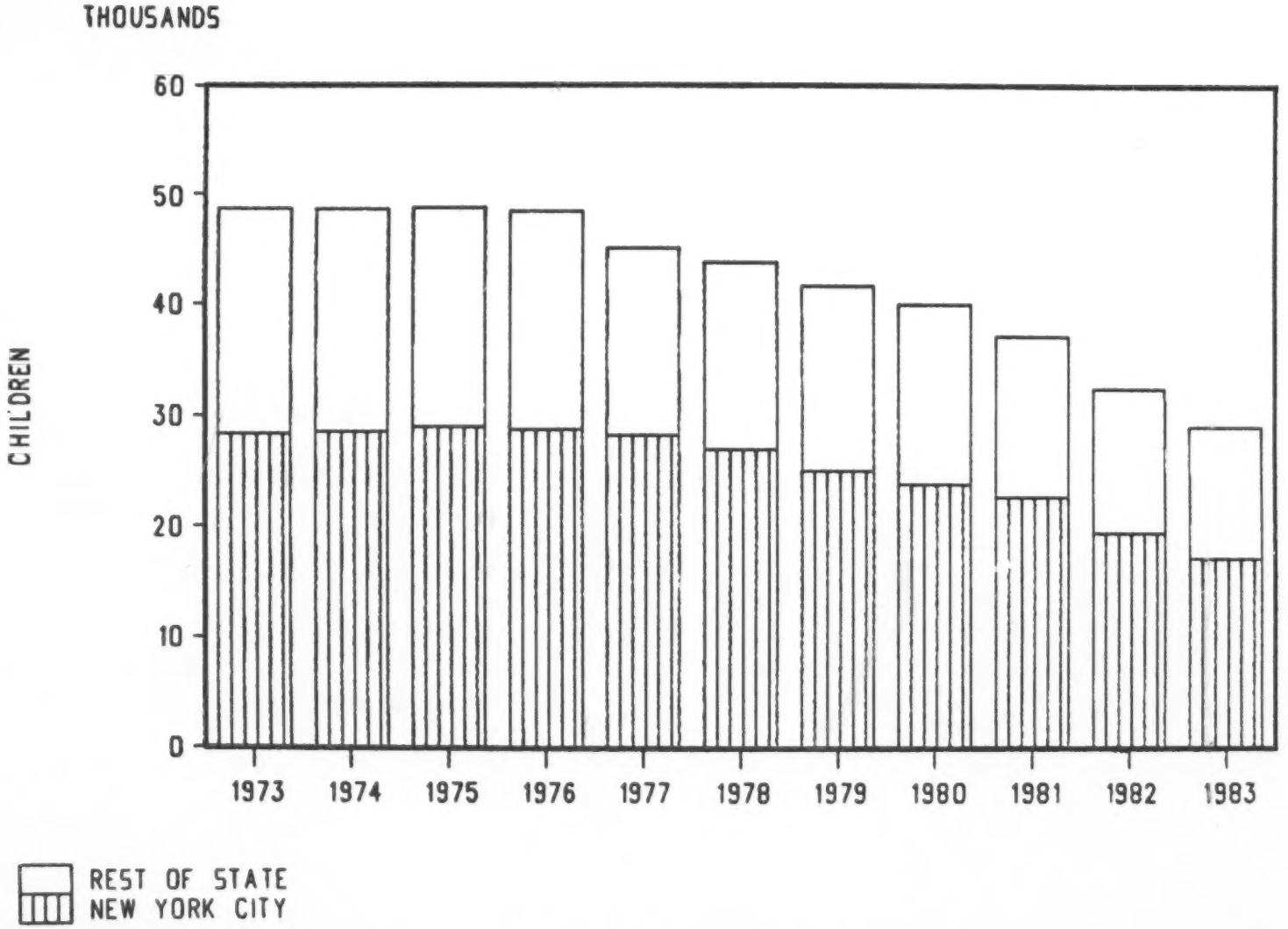
1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind or deaf, convalescent homes and temporary shelters. As of 1982 children on trial discharge and suspended payment are not included.

2/ As of 1977 out-of-state children are included in New York City and Rest of State figures. Prior to 1977 they were included only in the New York State figures.

3/ Group Residence placements are included in Institutions until 1980, and in Other starting in 1981.

4/ As of 1977 Group Homes are separately identified.

FIGURE 13: CHILDREN IN FOSTER CARE
NEW YORK STATE
1973-1983



SERVICES

Table 31. -- Foster Care and Adoption Subsidies -- Annual Expenditures
1973 - 1983

Year	New York State		New York City		Rest of State	
	Foster Care Expenditures 1/	Adoption Subsidy Expenditures	Foster Care Expenditures 1/	Adoption Subsidy Expenditures	Foster Care Expenditures 1/	Adoption Subsidy Expenditures
1973	$194,510,000	$1,766,281	$147,524,000	$1,318,150	$46,986,000	$ 458,131
1974	232,714,000	2,871,518	179,392,000	2,157,705	53,322,000	713,813
1975	251,199,000	4,213,517	190,759,000	3,318,122	60,440,000	895,395
1976	313,512,000	6,465,276	232,514,000	4,767,788	80,998,000	1,697,488
1977	268,574,000	8,679,692	204,661,000	6,660,100	63,913,000	2,019,592
1978	261,864,000	11,496,964	193,937,000	8,712,255	67,927,000	2,784,709
1979	221,011,000	17,864,942	156,303,000	13,915,691	64,708,000	3,949,251
1980	282,777,000	19,792,949	204,652,000	14,456,630	78,125,000	5,336,319
1981	282,537,000	29,228,162	200,656,000	23,012,699	81,881,000	6,215,463
1982	355,005,676	39,950,287	249,151,136	31,025,393	105,854,540	8,924,894
1983	342,354,945	40,468,078	228,204,593	31,350,311	114,150,352	9,117,767

1/ Starting in 1982, Foster Care expenditures include direct services by local district staff. Expenditures prior to 1982 are rounded to the nearest thousand.

Table 32. -- Adoptions -- Number Completed in 1983

	New York State	New York City	Rest of State
TOTAL DSS ADOPTIONS COMPLETED IN 1983	2,626	1,652	974
SEX			
Male	1,382	859	523
Female	1,244	793	451
AGE			
0 - 2	250	70	180
3 - 6	715	463	252
7 - 9	678	451	227
10 - 13	582	396	186
14+	401	272	129
ETHNIC COMPOSITION			
White	884	239	645
Black	1,312	1,108	204
Hispanic	291	284	7
Other	139	21	118
SUBSIDIZED ADOPTICNS			
Number of Subsidized Adoptions Completed in 1983	1,866	1,326	540
Percent of Adoptions Subsidized in 1983	70.9%	80.3%	55.4%

FIGURE 14:
ADOPTIONS BY AGE OF ADOPTEE
NEW YORK STATE
1983

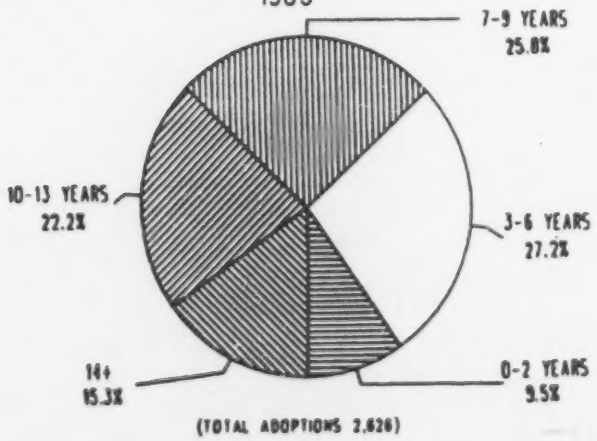


FIGURE 15:
ADOPTIONS BY ETHNICITY OF ADOPTEE
NEW YORK STATE
1983

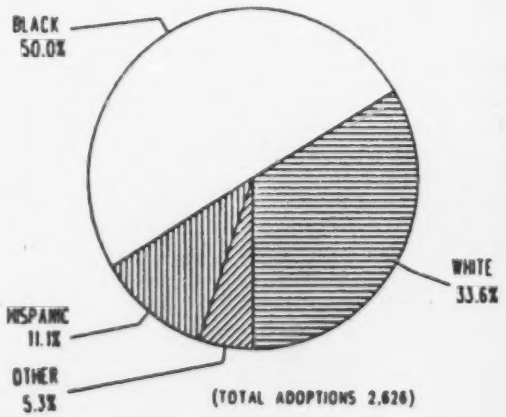


Table 33. -- Day Care -- Monthly Average Number of Children

1983

District	Total	Cash Grant	Family and In-Home Day Care		Group Day Care	
			Title XX	WIN	Title XX	WIN
New York State	44,091	5,547	8,229	412	28,892	1,011
New York City	38,184	4,801	5,534	179	26,714	956
Rest of State	5,907	746	2,695	233	2,178	55
Albany	494	9	153	21	306	5
Allegany	0	0	0	0	0	0
Broome	148	42	102	0	4	0
Cattaraugus	45	43	2	0	0	0
Cayuga	56	15	41	0	0	0
Chautauqua	0	0	0	0	0	0
Chemung	128	16	30	63	17	2
Chenango	57	1	56	0	0	0
Clinton	32	0	32	0	0	0
Columbia	1	1	0	0	0	0
Cortland	4	0	0	0	4	0
Delaware	0	0	0	0	0	0
Dutchess	13	13	0	0	*	0
Erie	572	121	103	67	258	23
Essex	4	0	3	0	1	0
Franklin	0	0	0	0	0	0
Fulton	0	0	0	0	0	0
Genesee	1	1	0	0	0	0
Greene	34	10	24	0	0	0
Hamilton	1	1	0	0	0	0
Herkimer	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0
Lewis	4	4	0	0	0	0
Livingston	14	14	0	0	0	0
Madison	0	0	0	0	0	0
Monroe	310	157	77	0	76	0
Montgomery	0	0	0	0	0	0
Nassau	922	87	297	0	538	0
Niagara	36	19	8	0	9	0
Oneida	461	10	345	26	73	7
Onondaga	426	39	91	52	231	13
Ontario	1	1	0	0	0	0
Orange	3	0	1	0	2	0
Orleans	65	7	29	0	29	0
Oswego	5	0	0	0	5	0
Otsego	61	0	61	0	0	0
Putnam	4	4	0	0	0	0
Rensselaer	30	0	1	0	29	0
Rockland	5	0	1	0	4	0
St. Lawrence	45	40	4	0	1	0
Saratoga	0	0	0	0	0	0
Schenectady	214	0	93	0	121	0
Schoharie	0	0	0	0	0	0
Schuyler	6	6	0	0	0	0
Seneca	0	0	0	0	0	0
Steuben	0	0	0	0	0	0
Suffolk	1,101	44	629	2	424	2
Sullivan	18	0	18	0	0	0
Tioga	27	0	20	0	7	0
Tompkins	38	0	12	0	26	0
Ulster	50	29	8	0	13	0
Warren	26	1	25	0	0	0
Washington	4	0	4	0	0	0
Wayne	11	11	0	0	0	0
Westchester	430	0	425	2	0	3
Wyoming	0	0	0	0	0	0
Yates	0	0	0	0	0	0

* Less than 1

Table 34. -- Child Protection -- Trends in Abuse and Neglect Reports Registered

1973* - 1983

Year	Number Received			Percent Received		Percent of Total Cases Indicated
	Total Cases	Abuse Cases	Maltreatment Cases	Abuse Cases	Maltreatment Cases	
New York State						
1973 *	8,432	1,749	6,683	20.7%	79.3%	N.A.
1974	29,912	5,296	24,616	17.7	82.3	57.4%
1975	30,990	5,737	25,253	18.5	81.5	51.4
1976	33,608	6,620	26,988	19.7	80.3	47.5
1977	34,918	7,515	27,403	21.5	78.5	44.6
1978	39,494	7,801	31,693	19.8	80.2	42.3
1979	44,090	6,861	37,229	15.6	84.4	42.8
1980	46,717	6,583	40,134	14.1	85.9	40.0
1981	51,795	5,755	46,040	11.1	88.9	37.8
1982	55,308	6,044	49,264	10.9	89.1	36.8
1983	58,690	5,275	53,415	9.0	91.0	35.8
New York City						
1973 *	3,457	829	2,628	24.0	76.0	N.A.
1974	11,836	2,686	9,150	22.7	77.3	54.2
1975	13,603	3,463	10,140	25.5	74.5	N.A.
1976	14,146	4,140	10,006	29.3	70.7	53.6
1977	14,464	5,042	9,422	34.9	65.1	48.9
1978	15,668	5,344	10,324	34.1	65.9	46.4
1979	18,412	5,024	13,388	27.3	72.7	45.4
1980	18,695	4,669	14,026	25.0	75.0	43.5
1981	21,732	2,775	18,957	12.8	87.2	41.2
1982	23,749	2,997	20,752	12.6	87.4	40.0
1983	25,832	2,430	23,402	9.4	90.6	40.3
Rest of State						
1973 *	4,975	920	4,055	18.5	81.5	N.A.
1974	18,076	2,610	15,466	14.4	85.6	59.0
1975	17,387	2,274	15,113	13.1	86.9	N.A.
1976	19,462	2,480	16,982	12.7	87.3	44.1
1977	20,454	2,473	17,981	12.1	87.9	41.6
1978	23,826	2,457	21,369	10.3	89.7	39.8
1979	25,678	1,837	23,841	7.2	92.8	41.1
1980	28,022	1,914	26,108	6.8	93.2	38.0
1981	30,063	2,980	27,083	9.9	90.1	35.4
1982	31,559	3,047	28,512	9.7	90.3	33.9
1983	32,858	2,845	30,013	8.7	91.3	32.6

* 1973 data is from 9/1 - 12/31/73 inclusive, since 9/1/73 marked the inception of the State Central Register.
N.A. - Not available

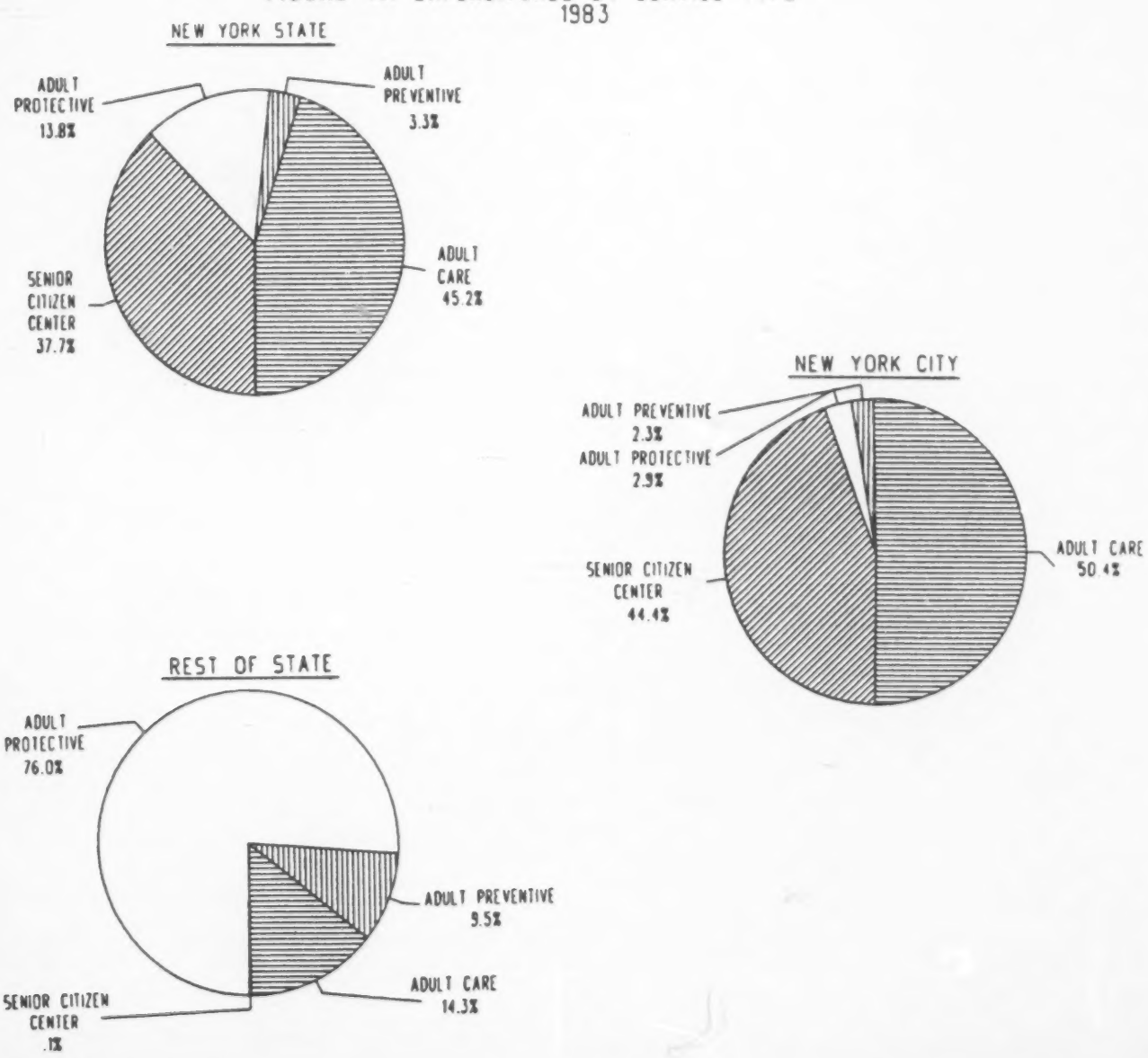
SERVICES

Table 35. -- Adult Services -- Expenditures by Service Type
1983

	Total	Adult Care	Adult Preventive	Adult Protective	Senior Citizen Centers
New York State	$96,467,288	$43,396,077	$3,247,260	$13,393,355	$36,430,596
New York City	81,920,748	41,321,715	1,847,574	2,341,393	36,410,066
Rest of State	14,546,540	2,074,362	1,399,686	11,051,962	20,530

Note: Direct services expenditures have been calculated and included in the appropriate type of service. Adult Care includes assistance costs for Private Institutions, Public Homes and Adult Shelters.

ADULT SERVICES
FIGURE 16: EXPENDITURES BY SERVICE TYPE
1983



SERVICES

Table 36. -- Adult Services -- Protective Services to Adults -- Monthly Average Number of Recipients and Monthly Average Hours of Service

1983

District	Total	Recipients Age 60 and over	Age 18-59	Time	
				Direct Service Hours	Average Service Hours Per Recipient
New York State	7,574	3,926	3,648	N.A.	N.A.
New York City	506	396	110	N.A.	N.A.
Rest of State	7,007	3,482	3,525	57,095.5	8.1
Albany	8	6	2	34.6	4.3
Allegany	11	6	5	58.1	5.3
Broome	189	96	93	3,215.0	17.0
Cattaraugus	35	23	12	268.6	7.7
Cayuga	53	26	27	671.4	12.7
Chautauqua	59	32	27	838.4	14.2
Chemung	168	87	81	1,026.1	6.1
Chenango	18	11	7	139.4	7.7
Clinton	2	-	2	1.7	0.9
Columbia	44	23	21	406.2	9.2
Cortland	62	32	30	590.6	9.5
Delaware	20	11	9	149.3	7.5
Dutchess	143	65	78	1,419.4	9.9
Erie	339	110	229	2,540.7	7.5
Essex	18	17	1	172.7	9.6
Franklin	31	14	17	218.8	7.1
Fulton	41	17	24	498.1	12.1
Genesee	16	8	8	223.7	14.0
Greene	5	3	2	34.9	7.0
Hamilton	-	-	-	-	-
Herkimer	37	19	18	219.8	5.9
Jefferson	133	120	13	848.4	6.4
Lewis	10	7	3	76.6	7.7
Livingston	57	21	36	921.8	16.2
Madison	72	27	45	841.5	11.7
Monroe	462	280	182	4,206.6	9.1
Montgomery	33	16	17	290.7	8.8
Nassau	357	215	142	2,817.8	7.9
Niagara	165	81	84	1,507.5	9.1
Oneida	157	43	114	1,095.5	7.0
Onondaga	842	254	588	6,673.7	7.9
Ontario	131	66	65	885.3	6.8
Orange	101	62	39	1,057.7	10.5
Orleans	47	19	28	387.3	8.2
Oswego	154	83	71	1,537.4	10.0
Otsego	18	9	9	109.7	6.1
Putnam	31	20	11	294.3	9.5
Rensselaer	36	21	15	427.6	11.9
Rockland	353	213	140	3,583.4	10.2
St. Lawrence	124	52	72	1,319.0	10.6
Saratoga	17	13	4	131.0	.7
Schenectady	7	5	2	19.4	2.8
Schoharie	19	13	6	200.1	10.5
Schuyler	15	8	7	133.3	8.9
Seneca	2	2	-	53.7	26.9
Steuben	29	10	19	166.0	5.7
Suffolk	1,744	893	851	10,595.5	6.1
Sullivan	45	32	13	194.2	4.3
Tioga	27	18	9	232.4	8.6
Tompkins	155	72	83	1,099.9	7.1
Ulster	68	42	26	328.9	4.8
Warren	17	6	11	431.7	25.4
Washington	14	5	9	196.0	14.0
Wayne	131	69	62	537.6	4.1
Westchester	98	59	39	858.7	8.8
Wyoming	21	12	9	234.8	11.2
Yates	16	8	8	73.0	4.6

N.A. - Not available

Table 37. -- Adult Services -- Capacity and Vacancy Rate by Type of Facility 1/

1983

District	Total		Family Homes		Adult Homes		Licensed Shelters		Other	
	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate
New York State	37,750	12.1%	2,316	19.9%	29,659	11.1%	3,948	15.4%	1,827	12.8%
New York City	13,797	10.2	1,109	24.0	10,043	10.7	1,810 a/	5.2	835	3.2
Rest of State	23,953	13.1	1,207	15.0	19,616	11.3	2,138	24.3	992	22.4
Albany	320	25.3	6	50.0	217	13.1	88	54.6	9	11.1
Allegany	104	10.9	31	0.0	73	15.5	-	-	-	-
Broome	706	17.1	4	0.0	652	17.0	50	20.8	-	-
Cattaraugus	54	10.6	17	30.0	37	5.4	-	-	-	-
Cayuga	423	8.0	12	16.7	411	7.9	-	-	-	-
Chautauqua	375	12.4	42	8.3	333	12.9	-	-	-	-
Chemung	344	6.8	39	13.3	305	6.4	-	-	-	-
Chenango	146	9.7	28	5.0	70	8.7	-	-	48	16.7
Clinton	86	31.7	17	54.6	69	27.9	-	-	-	-
Columbia	133	6.1	14	0.0	119	7.0	-	-	-	-
Cortland	161	12.6	9	0.0	110	7.3	-	-	42	41.7
Delaware	118	7.2	19	0.0	99	7.5	-	-	-	-
Dutchess	893	11.8	35	0.0	783	8.1	48	54.2	27	25.9
Erie	1,685	8.1	36	15.4	1,389	5.0	85	17.7	175	31.3
Essex	61	10.0	14	25.0	47	7.7	-	-	-	-
Franklin	93	7.3	31	3.3	62	6.9	-	-	-	-
Fulton	122	11.8	25	0.0	97	13.7	-	-	-	-
Genesee	178	2.4	8	N.A.	90	3.5	-	-	80	1.3
Greene	119	5.4	16	0.0	103	5.9	-	-	-	-
Hamilton	-	-	-	-	-	-	-	-	-	-
Herkimer	160	18.0	4	N.A.	76	17.1	-	-	80	18.8
Jefferson	160	20.1	16	50.0	81	9.0	-	-	63	30.2
Lewis	111	8.5	-	-	111	8.5	-	-	-	-
Livingston	102	21.4	7	57.1	95	18.3	-	-	-	-
Madison	67	4.5	-	-	67	4.5	-	-	-	-
Monroe	1,801	15.2	15	18.2	1,641	6.7	134	94.8	11	50.0
Montgomery	294	8.0	7	0.0	212	3.4	-	-	75	21.3
Nassau	2,733	26.4	86	27.5	2,489	26.1	85	37.7	73	17.3
Niagara	515	8.8	25	35.7	440	6.1	-	-	50	18.0
Oneida	965	40.3	8	N.A.	899	40.3	58	39.7	-	-
Onondaga	785	7.8	14	25.0	530	6.6	189	12.0	52	0.0
Ontario	163	23.1	28	25.0	135	22.9	-	-	-	-
Orange	1,197	12.4	10	25.0	137	17.7	1,050	11.7	-	-
Orleans	6	50.0	6	50.0	-	-	-	-	-	-
Oswego	196	6.3	20	6.7	176	6.2	-	-	-	-
Otsego	246	11.3	36	9.1	210	11.5	-	-	-	-
Putnam	224	10.6	-	-	24	5.6	200	11.0	-	-
Rensselaer	271	8.2	32	8.7	239	8.2	-	-	-	-
Rockland	1,230	10.1	10	33.3	1,179	9.4	-	-	41	92.7
St.Lawrence	132	7.8	29	26.9	103	2.9	-	-	-	-
Saratoga	134	11.0	13	0.0	113	11.2	-	-	8	0.0
Schenectady	151	16.4	-	-	87	19.5	51	11.8	13	N.A.
Schoharie	146	8.4	9	N.A.	137	8.4	-	-	-	-
Schuyler	140	14.5	9	28.6	131	13.7	-	-	-	-
Seneca	45	2.2	-	-	45	2.2	-	-	-	-
Steuben	159	4.8	53	5.7	106	4.4	-	-	-	-
Suffolk	3,181	0.0	170	12.6	3,011	0.0	-	-	-	-
Sullivan	361	19.2	2	N.A.	359	19.2	-	-	-	-
Tioga	41	12.5	32	14.3	9	11.1	-	-	-	-
Tompkins	164	18.5	4	N.A.	91	2.4	-	-	69	39.4
Ulster	194	13.9	4	0.0	190	14.2	-	-	-	-
Warren	116	7.8	20	15.0	36	8.3	-	-	60	5.0
Washington	97	10.3	3	12.5	89	10.1	-	-	-	-
Wayne	141	7.2	19	66.7	122	5.7	-	-	-	-
Westchester	1,351	10.9	64	0.0	1,171	6.4	100	59.0	16	14.3
Wyoming	29	N.A.	29	N.A.	-	-	-	-	-	-
Yates	24	23.5	15	37.5	9	11.1	-	-	-	-

N.A. - Not available

1/ Capacity based on known number of beds. Vacancy rate based on reported occupancy. All figures based on average quarterly data.

a/ Does not include homeless persons (totalling 5,846 at the close of 1983) served by armories and other emergency sites.

SERVICES

Table 38.-- Adult Services --
Reported Occupancy and Distribution by Client Category in Adult Care Facilities
1983

District	Reported Occupancy	Percent Distribution by Client Category			
		Total	SSI	Home Relief	Private Pay
New York State	29,503	100.0%	56.5%	2.3%	41.2%
New York City	10,883	100.0	68.3	3.3	28.4
Rest of State	18,620	100.0	50.4	1.7	47.9
Albany	228	100.0	27.7	2.8	69.5
Allegany	82	100.0	30.5	-	69.5
Broome	545	100.0	53.4	-	46.6
Cattaraugus	42	100.0	57.1	-	42.9
Cayuga	367	100.0	58.3	1.4	40.3
Chautauqua	290	100.0	36.4	1.4	62.2
Chemung	290	100.0	40.8	-	59.2
Chenango	102	100.0	58.8	-	41.2
Clinton	54	100.0	51.9	-	48.1
Columbia	92	100.0	9.9	-	90.1
Cortland	125	100.0	57.0	-	43.0
Delaware	90	100.0	54.4	1.2	44.4
Dutchess	604	100.0	79.3	1.5	19.2
Erie	1,379	100.0	49.4	2.5	48.1
Essex	27	100.0	29.6	-	70.4
Franklin	76	100.0	75.0	1.3	23.7
Fulton	97	100.0	59.8	2.1	38.1
Genesee	163	100.0	26.4	-	73.6
Greene	106	100.0	29.3	-	70.7
Hamilton	0	N.A.	N.A.	N.A.	N.A.
Herkimer	128	100.0	42.9	1.5	55.6
Jefferson	119	100.0	41.2	-	58.8
Lewis	97	100.0	66.0	-	34.0
Livingston	70	100.0	26.8	-	73.2
Madison	64	100.0	65.6	-	34.4
Monroe	1,214	100.0	49.0	0.3	50.7
Montgomery	265	100.0	26.0	20.8	53.2
Nassau	1,900	100.0	50.9	0.9	48.2
Niagara	344	100.0	72.4	1.0	26.6
Oneida	570	100.0	72.2	6.0	21.8
Onondaga	639	100.0	35.1	0.3	64.6
Ontario	110	100.0	40.9	-	59.1
Orange	1,042	100.0	5.5	-	94.5
Orleans	3	100.0	-	-	100.0
Oswego	165	100.0	69.1	0.6	30.3
Otsego	189	100.0	43.1	-	56.9
Putnam	195	100.0	61.1	-	38.9
Rensselaer	234	100.0	53.4	-	46.6
Rockland	1,031	100.0	65.5	4.4	30.1
St. Lawrence	119	100.0	71.2	-	28.8
Saratoga	89	100.0	30.3	-	69.7
Schenectady	107	100.0	38.7	-	61.3
Schoharie	120	100.0	35.8	-	64.2
Schuyler	112	100.0	45.5	0.9	53.6
Seneca	44	100.0	36.4	-	63.6
Steuben	119	100.0	53.8	-	46.2
Suffolk	2,858	100.0	57.0	1.0	42.0
Sullivan	253	100.0	78.7	0.3	21.0
Tioga	14	100.0	28.6	-	71.4
Tompkins	123	100.0	28.5	29.3	42.2
Ulster	143	100.0	14.0	2.8	83.2
Warren	107	100.0	17.6	0.9	81.5
Washington	87	100.0	54.0	-	46.0
Wayne	116	100.0	50.0	-	50.0
Westchester	1,058	100.0	66.2	1.0	32.8
Wyoming	0	N.A.	N.A.	N.A.	N.A.
Yates	13	100.0	15.4	-	84.6

N.A. - Not Available

SERVICES

Table 39. -- Adult Services -- Adult Care Facilities
Reported Occupancy and Distribution by Client Category and Type of Facility
1983

	New York State	New York City	Rest of State
Total			
Occupancy	29,503	10,883	18,620
Client Category	100.0%	100.0%	100.0%
SSI	56.5	68.3	50.4
HR	2.3	3.3	1.7
Private Pay	41.2	28.4	47.9
Family Homes			
Occupancy	1,157	597	560
Client Category	100.0%	100.0%	100.0%
SSI	70.3	89.8	49.7
HR	0.7	0.1	1.3
Private Pay	29.0	10.1	49.0
Adult Homes			
Occupancy	23,683	7,810	15,873
Client Category	100.0%	100.0%	100.0%
SSI	59.2	68.3	54.8
HR	1.9	3.9	0.8
Private Pay	38.9	27.8	44.4
Shelters			
Occupancy	3,292	1,716 a/	1,576
Client Category	100.0%	100.0%	100.0%
SSI	2.4	1.8	2.4
HR	2.6	3.0	2.6
Private Pay	95.0	95.2	95.0
Other			
Occupancy	1,371	760	611
Client Category	100.0%	100.0%	100.0%
SSI	49.3	66.4	22.9
HR	10.4	0.1	26.2
Private Pay	40.3	33.5	50.9

a/ Does not include homeless persons (totalling 5,846 at the close of 1983) served by unlicensed shelters.

FOOD STAMP PROGRAM

Table 40. -- Food Stamp Program Participants and Total Coupon Values, by Month 1/
1983

Item	Monthly Average Totals	Month											
		January	February	March	April	May	June	July	August	September	October	November	December
NEW YORK STATE													
Number of households	762,902	752,192	747,991	782,487	769,704	767,594	770,302	758,380	766,274	758,483	757,600	758,506	765,315
Public Assistance	468,577	457,204	455,286	474,805	468,173	467,416	468,401	464,417	472,454	469,867	471,230	473,900	479,773
Non-Public Assistance	294,155	294,369	291,904	307,054	301,531	300,178	301,901	293,963	293,820	288,616	286,370	284,606	285,542
Number of Persons	1,871,775	1,858,632	1,852,841	1,928,177	1,897,579	1,890,970	1,895,060	1,862,186	1,865,250	1,863,573	1,858,388	1,818,944	1,869,697
Public Assistance	1,266,340	1,248,754	1,243,049	1,275,707	1,268,130	1,267,046	1,267,773	1,256,828	1,259,330	1,272,119	1,275,599	1,272,891	1,288,850
Non-Public Assistance	604,937	607,923	607,798	650,442	629,449	623,924	627,287	605,358	605,920	591,454	582,789	546,053	580,847
Total Value of Coupons Issued ($000)	$ 930,941	$ 77,147	$ 77,311	$ 80,151	$ 78,006	$ 77,879	$ 78,008	$ 76,730	$ 76,990	$ 76,017	$ 77,488	$ 77,066	$ 78,148
Value per Person ($)	41	42	42	42	41	41	41	41	41	41	42	42	41
NEW YORK CITY													
Number of Households	486,464	474,071	466,450	494,925	483,913	485,293	492,557	483,076	492,031	487,395	489,311	492,825	495,725
Public Assistance	333,118	325,508	321,791	338,003	330,982	331,858	334,649	329,815	336,828	333,817	335,052	337,437	341,678
Non-Public Assistance	153,346	148,563	144,659	156,922	152,931	153,435	157,908	153,261	155,203	153,578	154,259	155,388	154,047
Number of Persons	1,177,035	1,153,926	1,136,590	1,195,819	1,171,481	1,176,773	1,192,718	1,172,688	1,180,020	1,188,176	1,191,689	1,164,707	1,199,830
Public Assistance	914,070	901,989	890,744	916,452	910,125	914,240	918,247	908,088	908,387	919,727	924,817	922,340	933,686
Non-Public Assistance	262,965	251,937	245,846	279,367	261,356	262,533	274,471	264,600	271,633	268,449	266,872	242,367	266,144
Total Value of Coupons Issued ($000)	$ 586,211	$ 48,376	$ 47,840	$ 50,062	$ 48,302	$ 48,799	$ 49,267	$ 48,285	$ 48,621	$ 48,179	$ 49,402	$ 49,349	$ 49,729
Value per Person ($)	41	42	42	42	41	41	41	41	41	41	41	42	41
REST OF STATE													
Number of households	276,438	278,121	281,541	287,562	285,791	282,301	277,745	275,304	274,243	271,088	268,289	265,681	269,590
Public Assistance	135,459	131,696	133,495	136,802	137,191	135,558	133,752	134,602	135,626	136,050	136,178	136,463	138,095
Non-Public Assistance	140,809	145,806	147,245	150,132	148,600	146,743	143,993	140,702	138,617	135,038	132,111	129,218	131,495
Number of Persons	694,740	704,706	716,251	732,358	726,098	714,197	702,342	689,498	685,230	675,397	666,699	654,237	669,867
Public Assistance	352,270	346,765	352,305	359,255	358,005	352,806	349,526	348,740	350,943	352,392	350,782	350,551	355,164
Non-Public Assistance	341,972	355,986	361,952	371,075	368,093	361,391	352,816	340,758	334,287	323,005	315,917	303,686	314,703
Total Value of Coupons Issued ($000)	$ 344,730	$ 28,771	$ 29,471	$ 30,089	$ 29,704	$ 29,080	$ 28,741	$ 28,445	$ 28,369	$ 27,838	$ 28,086	$ 27,717	$ 28,419
Value per Person ($)	41	41	41	41	41	41	41	41	41	41	42	42	42

1/ Due to the reporting methodology mandated by USDA, Public Assistance and Non-Public Assistance totals may not add for January, February, March and the monthly average columns.

FOOD STAMP PROGRAM

Table 41. -- Monthly Average Number of Households and Persons Participating in the Food Stamp Program and Total Coupon Values, by County
1983

District	Monthly Average Number 1/						Total Value of Coupons Issued ($000)
	Households			Persons			
	Total	Public Assistance	Non-Public Assistance	Total	Public Assistance	Non-Public Assistance	
New York State	762,902	468,577	294,155	1,871,775	1,266,340	604,937	$930,941
New York City	486,464	333,118	153,346	1,177,035	914,070	262,965	586,211
Rest of State	276,438	135,459	140,809	694,740	352,270	341,972	344,730
Albany	6,356	2,660	3,696	15,647	6,822	8,825	7,926
Allegany	2,384	1,105	1,279	6,915	3,247	3,668	3,569
Broome	5,326	2,618	2,709	12,593	6,446	6,147	6,141
Cattaraugus	2,860	1,402	1,458	7,900	4,053	3,847	3,910
Cayuga	2,596	1,152	1,444	7,359	3,209	4,150	3,643
Chautauqua	5,816	2,733	3,084	15,584	7,431	8,153	7,882
Chemung	4,155	2,185	1,971	11,037	5,879	5,158	5,404
Chenango	1,543	343	1,200	4,448	1,056	3,392	2,046
Clinton	2,922	1,102	1,820	7,775	2,911	4,864	3,881
Columbia	1,718	560	1,158	4,254	1,483	2,771	1,985
Cortland	1,770	780	990	4,888	2,211	2,677	2,330
Delaware	1,339	531	808	3,553	1,643	1,910	1,715
Dutchess	3,547	1,636	1,911	8,335	4,331	4,004	4,076
Erie	49,448	27,269	22,179	113,831	62,343	51,488	61,956
Essex	1,362	513	849	3,569	1,574	1,995	1,625
Franklin	2,172	873	1,299	5,753	2,200	3,553	2,769
Fulton	1,859	608	1,251	5,090	1,744	3,346	2,432
Genesee	1,230	421	809	3,441	1,172	2,269	1,613
Greene	1,080	352	728	2,622	954	1,668	1,224
Hamilton	179	41	138	541	108	433	243
Herkimer	2,099	691	1,408	5,954	1,987	3,967	2,812
Jefferson	3,686	1,448	2,238	10,552	4,188	6,364	5,071
Lewis	699	228	471	2,328	768	1,560	1,182
Livingston	1,344	446	898	3,511	1,168	2,343	1,764
Madison	1,845	532	1,273	5,411	1,555	3,726	2,564
Monroe	18,883	11,243	7,640	46,861	29,315	17,546	23,957
Montgomery	1,381	506	875	3,948	1,483	2,465	1,936
Nassau	12,365	5,300	7,065	27,118	14,577	12,541	12,179
Niagara	9,313	5,379	3,934	23,153	12,945	10,207	12,434
Oneida	10,194	4,357	5,536	26,003	11,873	13,810	12,744
Onondaga	13,866	7,219	6,647	34,954	19,167	15,787	17,584
Ontario	1,681	587	1,093	4,153	1,524	2,625	1,994
Orange	6,659	3,260	3,399	18,716	9,043	9,673	8,887
Orleans	1,342	540	800	3,680	1,463	2,217	1,850
Oswego	3,545	1,537	2,008	10,726	4,771	5,955	5,411
Otsego	1,688	493	1,195	4,542	1,359	3,183	2,123
Putnam	497	129	367	965	323	642	458
Rensselaer	4,239	1,513	2,726	11,352	3,989	7,363	5,725
Rockland	3,822	1,928	1,893	10,934	5,599	5,335	5,217
St. Lawrence	4,985	2,279	2,706	13,840	6,484	7,356	6,858
Saratoga	2,419	726	1,693	7,217	2,087	5,130	3,404
Schenectady	3,832	2,177	1,655	9,066	5,422	3,644	4,625
Schoharie	1,054	338	716	2,999	974	2,025	1,424
Schuyler	503	186	317	1,384	535	849	690
Seneca	708	184	524	1,851	553	1,298	859
Steuben	3,961	1,712	2,249	11,388	4,535	6,853	5,864
Suffolk	23,393	12,603	10,790	60,211	35,097	25,114	26,753
Sullivan	1,735	437	1,298	4,431	1,371	3,060	1,965
Tioga	1,279	520	759	3,818	1,536	2,282	1,828
Tompkins	2,020	989	1,031	4,799	2,420	2,379	2,422
Ulster	4,231	1,774	2,457	10,236	4,789	5,447	5,000
Warren	1,709	396	1,300	4,940	1,181	3,759	2,228
Washington	1,541	505	1,036	4,764	1,579	3,185	2,272
Wayne	1,902	701	1,186	4,793	1,960	2,790	2,344
Westchester	20,941	13,151	7,790	44,993	32,721	12,272	22,044
Wyoming	815	225	590	2,264	675	1,589	1,098
Yates	600	136	464	1,750	437	1,313	790

1/ PA and NPA totals may not add due to methodology mandated by USDA.

FOOD STAMP PROGRAM

Table 42. -- Annual Coupon Values, Monthly Average Number of Households and Persons Participating in the Food Stamp Program

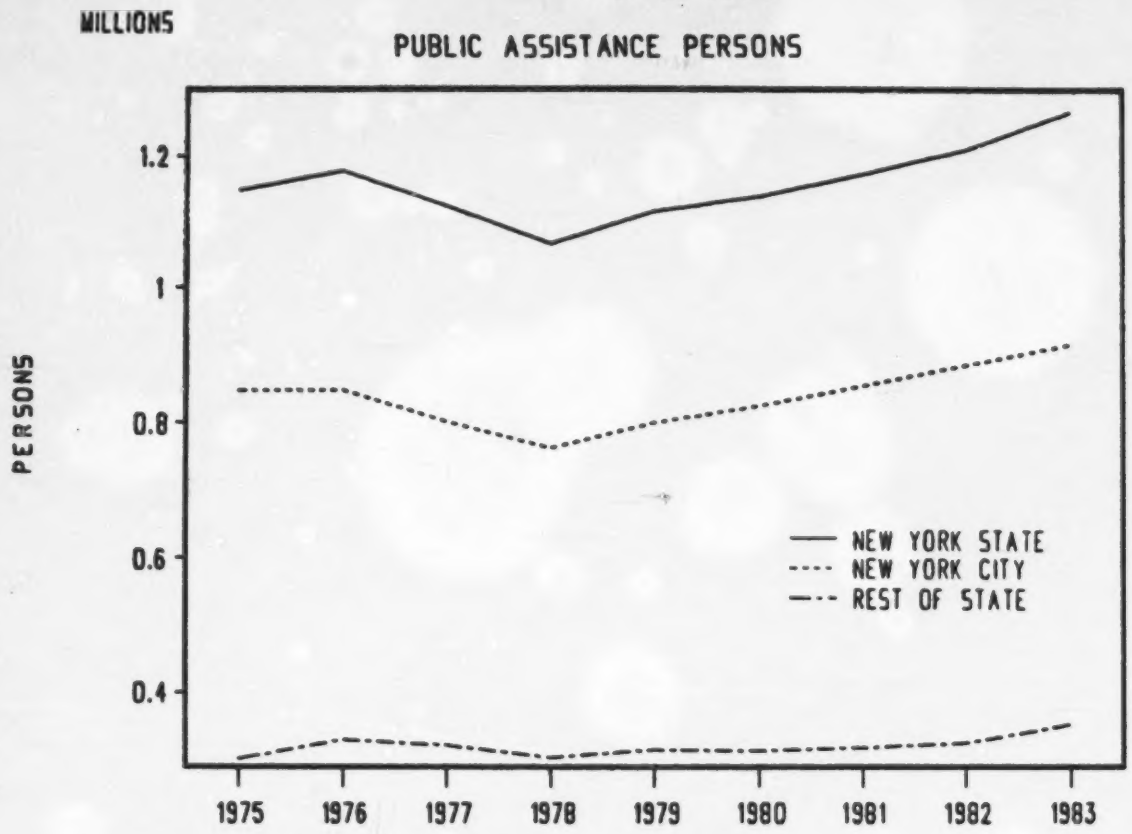
1975 - 1983

Year	Value of Coupons Issued ($000)			Monthly Average Households	Monthly Average Persons 1/		
	Total	Cash Paid For Coupons	Value of Bonus Coupons		Total	Public Assistance	Non-Public Assistance
New York State							
1975	$586,837	$331,506	$255,327	439,027	1,405,245	1,147,711	257,534
1976	704,998	379,426	325,572	522,692	1,509,604	1,177,357	332,247
1977	794,732	410,813	383,919	612,532	1,615,346	1,123,001	492,345
1978	805,642	397,580	408,062	574,424	1,486,343	1,065,062	421,281
1979	578,849	236 a/	578,613	657,897	1,644,341	1,114,172	530,169
1980	745,281	-	745,281	716,069	1,785,541	1,136,845	648,696
1981	901,227	-	901,227	758,592	1,860,992	1,171,320	689,535
1982	835,730	-	835,730	736,482	1,810,707	1,208,231	600,911
1983	930,941	-	930,941	762,902	1,871,775	1,266,340	604,937
New York City							
1975	404,720	231,079	173,640	304,248	953,452	846,772	106,680
1976	480,704	260,117	220,587	357,392	1,001,225	847,478	153,747
1977	527,974	284,677	243,297	416,335	1,049,059	801,371	247,688
1978	568,522	278,383	290,139	400,396	1,010,941	762,011	248,930
1979	405,469	216 a/	405,253	448,614	1,103,858	799,438	304,420
1980	518,246	-	518,246	475,594	1,176,622	823,417	353,205
1981	601,542	-	601,542	494,152	1,204,756	853,201	351,555
1982	536,757	-	536,757	474,992	1,153,473	883,352	270,121
1983	586,211	-	586,211	486,464	1,177,035	914,070	262,965
Rest of State							
1975	182,116	100,430	81,687	134,779	451,793	300,939	150,854
1976	224,294	119,309	104,985	165,300	508,379	329,879	178,500
1977	266,758	126,136	140,622	196,197	566,287	321,630	244,657
1978	237,120	119,197	117,923	174,028	475,402	303,051	172,351
1979	173,380	20 a/	173,360	209,283	540,483	314,734	225,749
1980	227,035	-	227,035	240,475	608,919	313,428	295,491
1981	299,685	-	299,685	264,440	656,236	318,119	337,980
1982	298,973	-	298,973	261,490	657,234	324,879	330,790
1983	344,730	-	344,730	276,438	694,740	352,270	341,972

1/ Public Assistance and Non-Public Assistance totals may not add in 1981, 1982, and 1983 due to reporting methodology mandated by USDA.

a/ The Purchase Requirement was eliminated as of January 1, 1979. Amounts shown represent retroactive payments for 1978.

FIGURE 17: MONTHLY AVERAGE FOOD STAMP PERSONS NEW YORK STATE 1975-1983



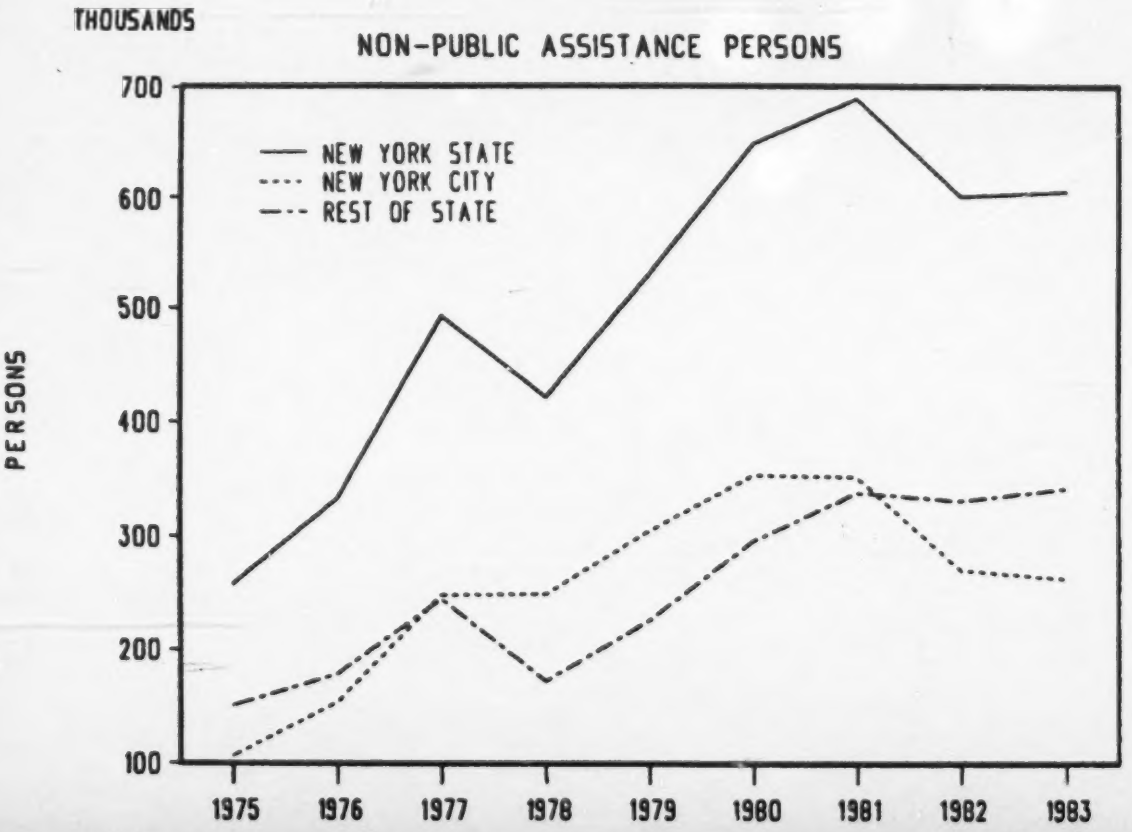
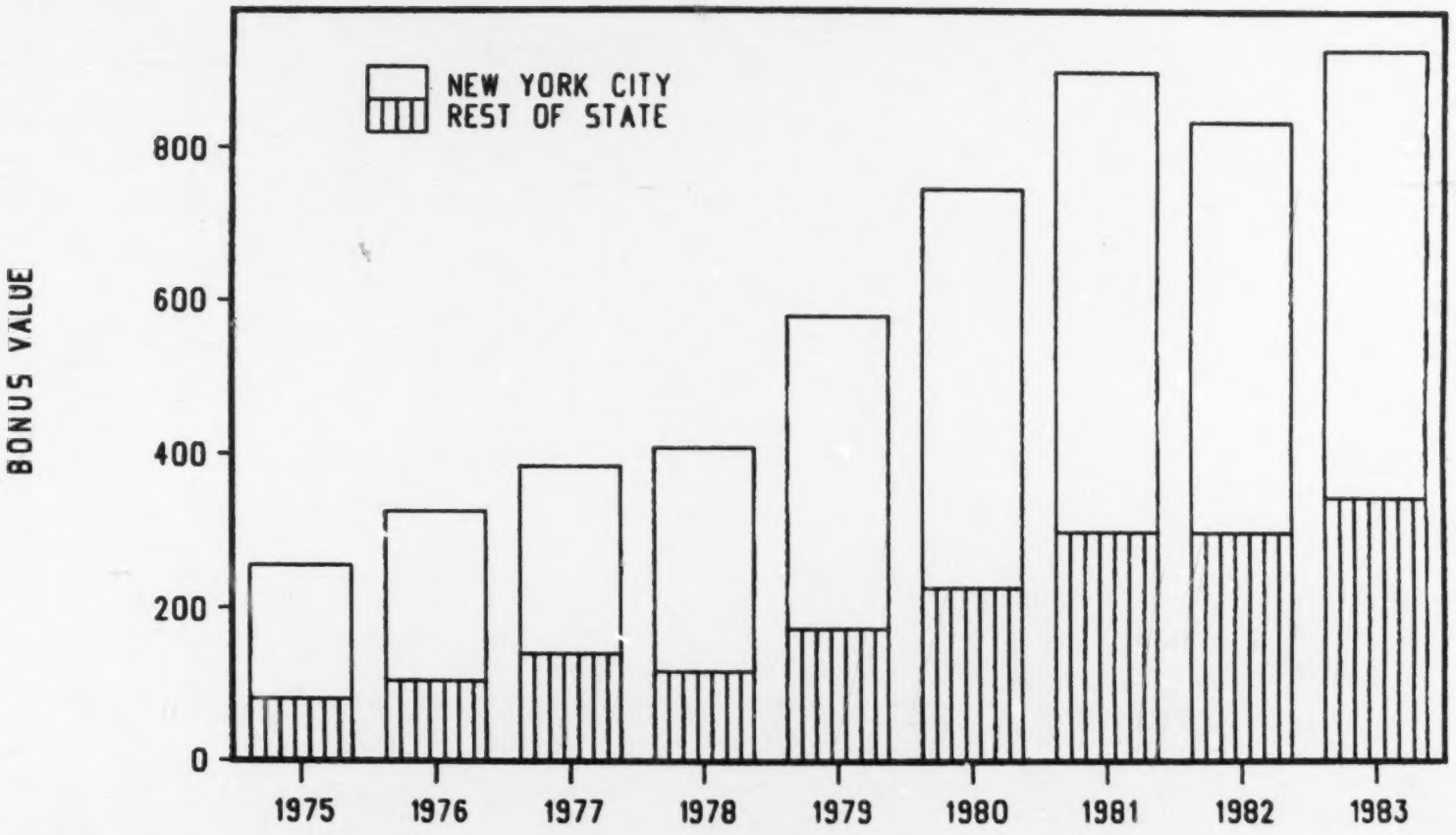


FIGURE 18: BONUS VALUE OF FOOD STAMP COUPONS ISSUED
NEW YORK STATE
1975-1983



* THE PURCHASE REQUIREMENT WAS ELIMINATED AS OF JANUARY 1979.

SUPPLEMENTAL SECURITY INCOME

Table 43. -- Recipients and Expenditures

1983

District	Average Number of Recipients	Expenditures		
		Total	Federal	State Supplement
New York State	333,524	$933,359,750	$712,375,475	$220,984,275
New York City	204,358	603,977,731	479,008,226	124,969,505
Rest of State	113,851	304,537,588	215,771,719	88,765,869
Albany	2,785	7,255,214	5,199,100	2,056,114
Allegany	643	1,597,786	1,186,389	411,397
Broome	2,243	5,554,285	3,743,068	1,811,217
Cattaraugus	1,096	2,550,646	1,899,912	650,734
Cayuga	977	2,671,780	1,680,343	991,437
Chautauqua	1,922	4,837,918	3,432,401	1,405,517
Chemung	1,369	3,411,733	2,411,841	999,892
Chenango	586	1,384,724	996,919	387,805
Clinton	1,190	2,881,112	2,172,243	708,869
Columbia	760	2,021,535	1,320,099	701,436
Cortland	503	1,276,907	833,661	443,246
Delaware	653	1,495,725	1,065,755	429,970
Dutchess	2,514	7,772,983	4,647,809	3,125,174
Erie	13,065	35,491,978	26,657,055	8,834,923
Essex	636	1,551,889	1,059,300	492,589
Franklin	951	2,249,925	1,562,890	687,035
Fulton	814	1,927,676	1,284,040	643,636
Genesee	558	1,408,513	1,034,019	374,494
Greene	596	1,369,648	972,866	396,782
Hamilton	51	83,577	55,440	28,137
Herkimer	846	2,047,195	1,403,869	643,326
Jefferson	1,385	3,555,746	2,475,385	1,080,361
Lewis	383	1,064,161	651,154	413,007
Livingston	493	1,196,239	872,227	324,012
Madison	641	1,692,043	1,207,672	484,371
Monroe	7,403	20,633,428	14,520,370	6,113,058
Montgomery	737	1,740,515	1,164,921	575,594
Nassau	10,514	30,118,076	21,238,280	8,879,796
Niagara	2,375	6,391,696	4,451,423	1,940,273
Oneida	3,880	10,262,496	7,265,451	2,997,045
Onondaga	4,874	12,964,708	9,864,870	3,099,838
Ontario	698	1,775,893	1,283,328	492,565
Orange	2,660	6,795,881	5,103,051	1,692,830
Orleans	413	977,530	783,502	194,028
Oswego	1,390	3,532,342	2,519,230	1,013,112
Otsego	775	1,985,289	1,265,227	720,062
Putnam	399	1,104,358	738,886	365,472
Rensselaer	1,681	4,437,225	3,147,249	1,289,976
Rockland	2,631	7,955,467	4,921,851	3,033,616
St. Lawrence	1,966	4,772,765	3,603,760	1,169,005
Saratoga	1,098	2,601,669	1,953,577	648,092
Schenectady	1,821	4,621,738	3,344,573	1,277,165
Schoharie	370	989,238	619,487	369,751
Schuyler	228	615,304	379,833	235,471
Seneca	301	740,923	528,273	212,650
Steuben	1,314	3,217,472	2,357,979	859,493
Suffolk	11,871	33,045,018	23,063,147	9,981,871
Sullivan	1,335	4,051,882	2,257,547	1,794,335
Tioga	398	884,195	703,032	181,163
Tompkins	582	1,514,624	1,072,043	442,581
Ulster	1,950	5,241,373	3,723,152	1,518,221
Warren	823	1,914,476	1,414,115	500,361
Washington	733	1,766,399	1,276,375	490,024
Wayne	903	2,326,824	1,696,012	630,812
Westchester	9,544	26,007,868	18,815,714	7,192,154
Wyoming	336	781,989	570,342	211,647
Yates	188	417,989	299,662	118,327
Mental Hygiene	15,315	24,844,431	17,595,530	7,248,901

SUPPLEMENTAL SECURITY INCOME

Table 44a -- Monthly Average Number of SSI Recipients by Living Arrangement and Location 1983

Living Arrangement	Recipients			
	New York State	New York City	Rest of State	Mental Hygiene
Living Alone	178,910	121,088	57,421	401
Living with Others	91,323	60,978	29,996	349
Living in Household of Another	21,633	11,539	9,998	96
Congregate Care Level I	6,539	873	843	4,823
Congregate Care Level II	21,320	7,932	13,066	322
Congregate Care Level III	884	411	468	5
Title XIX Institution	20,085	5,630	4,933	9,522
Total	340,694	208,451	116,725	15,518
Adjustments 1/	(7,170)	(4,093)	(2,874)	(203)
Adjusted Total	333,524	204,358	113,851	15,315

Table 44b -- Monthly Average Number of SSI Recipients by Living Arrangement and Category of Assistance 1983

Living Arrangement	Category of Assistance 2/			
	Total Recipients	Aged	Blind	Disabled
Living Alone	178,910	75,112	2,001	101,797
Living with Others	91,323	16,094	1,444	73,785
Living in Household of Another	21,633	8,222	341	13,070
Congregate Care Level I	6,539	1,083	43	5,413
Congregate Care Level II	21,320	8,277	142	12,901
Congregate Care Level III	884	0	2	882
Title XIX Institution	20,085	7,769	118	12,198
Total	340,694	116,557	4,091	220,046
Adjustments 2/	(7,170)	N.A.	N.A.	N.A.
Adjusted Total	333,524	N.A.	N.A.	N.A.

1/ Adjustments represent the net change in caseload made during the month but effective in prior periods.

2/ Category of Assistance is the category of initial eligibility for SSI.

HOME ENERGY ASSISTANCE PROGRAM (HEAP)

Table 45. -- Number of Households receiving HEAP by Eligibility Status
Federal Fiscal Year October 1982 - September 1983

District	Total	Public Assistance	Non-Public Assistance	Supplemental Security Income	Emergency
New York State	1,025,221	425,300	379,471	148,147	72,303
New York City	559,079	272,477	156,185	98,708	31,709
Rest of State	466,142	152,823	223,286	49,439	40,594
Albany	11,527	3,298	5,972	1,230	1,027
Allegany	3,398	1,404	1,525	330	139
Broome	9,887	3,131	5,410	1,053	293
Cattaraugus	6,256	1,441	3,472	557	786
Cayuga	4,265	1,233	2,368	390	274
Chautauqua	11,558	3,268	6,558	904	828
Chemung	5,870	2,018	3,134	593	125
Chenango	2,744	399	1,780	246	319
Clinton	5,028	1,355	3,103	446	124
Columbia	2,336	628	1,333	307	68
Cortland	2,930	948	1,472	237	273
Delaware	2,769	606	1,729	318	116
Dutchess	5,762	2,205	2,393	846	318
Erie	89,923	28,002	40,289	6,646	14,986
Essex	3,359	738	2,136	316	169
Franklin	4,443	1,074	2,691	404	274
Fulton	3,616	730	2,209	357	320
Genesee	2,659	500	1,593	219	347
Greene	2,322	459	1,345	302	216
Hamilton	461	53	329	27	52
Herkimer	3,886	720	2,637	392	137
Jefferson	6,230	1,323	3,653	563	689
Lewis	1,503	298	962	140	103
Livingston	2,392	597	1,231	201	363
Madison	3,455	711	2,258	266	220
Monroe	26,906	12,818	9,412	2,902	1,774
Montgomery	3,408	575	2,089	305	439
Nassau	19,060	6,646	7,486	4,199	729
Niagara	16,346	5,802	8,261	1,090	1,193
Oneida	19,711	5,647	10,568	1,731	1,765
Onondaga	19,833	7,641	9,117	2,204	871
Ontario	3,382	734	1,866	315	467
Orange	10,962	4,512	4,331	1,214	905
Orleans	2,443	685	1,357	216	185
Oswego	6,905	2,026	3,364	521	994
Otsego	3,162	631	1,973	332	226
Putnam	1,117	259	661	181	16
Rensselaer	6,092	1,227	3,458	636	771
Rockland	6,201	2,292	2,862	773	274
St. Lawrence	8,368	2,552	4,644	856	316
Saratoga	4,768	1,021	3,252	398	97
Schenectady	6,858	2,437	3,325	728	368
Schoharie	2,037	443	1,237	147	210
Schuyler	950	272	558	77	43
Seneca	1,065	270	629	130	36
Steuben	5,814	1,981	3,008	602	223
Suffolk	38,022	14,451	14,771	4,893	3,907
Sullivan	3,115	570	1,822	562	161
Tioga	2,627	715	1,463	211	238
Tompkins	3,515	1,043	1,873	253	346
Ulster	6,772	1,960	3,270	902	640
Warren	2,946	515	1,967	382	82
Washington	2,582	669	1,533	329	51
Wayne	3,383	819	1,892	357	315
Westchester	26,028	14,009	7,529	4,443	47
Wyoming	1,883	260	1,305	161	157
Yates	1,302	202	819	99	182

HOME ENERGY ASSISTANCE PROGRAM (HEAP)

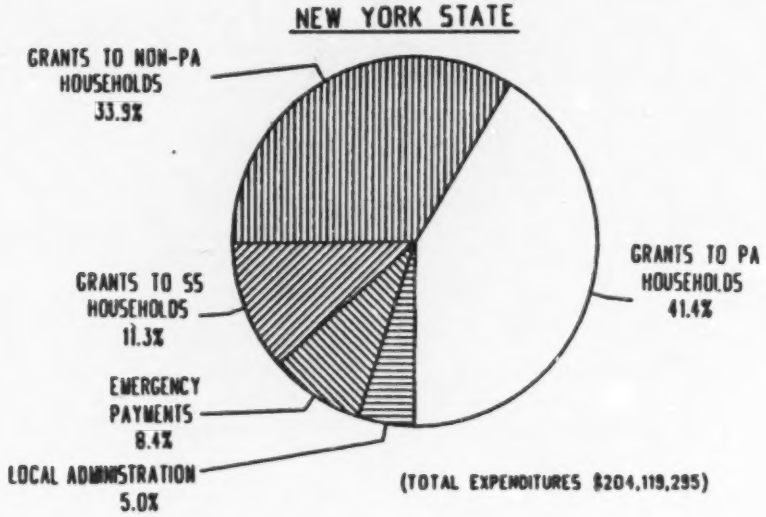
Table 46. -- Local Expenditures by Eligibility Status and Administration
Federal Fiscal Year October 1982 - September 1983

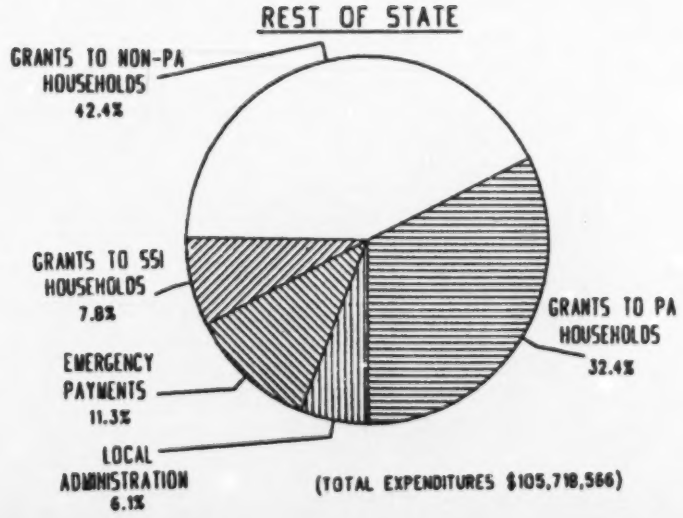
District	Total	Grants to Public Assistance Households	Grants to Non-Public Assistance Households	Grants to Supplemental Security Income Households	Emergency Payments	Local Administration
New York State	$204,119,295	$84,581,605 a/	$69,172,310	$23,018,360	$17,166,171	$10,180,849
New York City	98,400,729	50,370,968	24,400,250	14,806,200	5,220,189	3,603,122
Rest of State	105,718,566	34,210,637	44,772,060	8,212,160	11,945,982	6,577,727
Albany	2,625,486	602,260	1,110,247	202,950	463,169	246,860
Allegany	753,742	345,236	281,768	57,750	34,988	34,000
Broome	2,199,010	723,719	1,083,380	184,275	112,738	94,898
Cattaraugus	1,446,702	387,315	697,576	100,260	169,594	91,957
Cayuga	1,031,051	296,030	488,369	68,250	92,763	85,639
Chautauqua	2,272,829	823,636	996,943	149,160	182,720	120,370
Chemung	1,443,203	509,221	595,172	97,845	29,461	211,504
Chenango	663,714	103,716	405,895	44,280	78,323	31,500
Clinton	1,249,669	360,792	708,704	80,280	18,576	81,317
Columbia	563,534	163,595	273,166	50,655	13,995	62,123
Cortland	705,601	215,717	307,440	41,475	73,738	67,231
Delaware	648,281	136,973	370,770	55,650	25,600	59,288
Dutchess	1,217,378	399,606	483,421	139,590	79,305	115,456
Erie	22,185,818	6,631,272	8,399,949	1,163,050	4,858,296	1,133,251
Essex	896,827	198,830	524,993	63,200	31,762	78,042
Franklin	1,128,559	288,611	648,042	80,800	51,918	59,188
Fulton	857,859	182,050	459,978	62,475	84,788	68,568
Genesee	562,657	117,162	305,074	36,135	55,649	48,637
Greene	558,128	114,353	295,518	52,850	44,737	50,670
Hamilton	133,804	15,989	83,925	5,400	10,670	17,820
Herkimer	981,131	187,238	625,372	78,400	34,321	55,800
Jefferson	1,491,986	356,328	774,933	98,525	141,649	120,551
Lewis	366,544	83,218	208,777	25,200	26,796	22,553
Livingston	542,288	132,299	242,729	33,165	74,467	59,628
Madison	800,464	176,074	504,681	47,880	38,833	32,996
Monroe	6,414,909	2,824,661	1,810,834	478,830	998,364	302,220
Montgomery	770,361	139,329	427,832	53,375	93,261	57,064
Nassau	3,740,604	1,207,377	1,566,054	629,850	156,118	181,205
Niagara	3,326,944	1,359,341	1,429,746	179,850	189,922	168,085
Oneida	4,254,646	1,183,058	2,163,617	311,580	324,801	271,590
Onondaga	4,481,884	1,659,613	1,625,356	363,660	482,996	350,259
Ontario	769,557	168,422	383,135	51,975	120,450	45,575
Orange	2,259,294	855,116	811,761	200,310	212,359	179,748
Orleans	544,881	161,369	266,334	35,640	35,044	46,494
Oswego	1,327,613	387,572	618,769	85,965	172,515	62,792
Otsego	778,577	164,620	427,534	58,100	50,249	78,074
Putnam	263,803	50,023	131,950	29,865	3,076	48,889
Rensselaer	1,590,126	295,181	813,107	114,480	219,007	148,351
Rockland	1,340,987	495,286	462,144	115,950	123,407	144,200
St. Lawrence	2,178,792	797,909	1,048,594	171,200	56,968	104,121
Saratoga	1,119,043	224,117	693,185	69,650	21,540	110,551
Schenectady	1,656,177	557,330	610,295	120,120	285,633	82,799
Schoharie	504,849	120,775	279,060	25,725	51,122	28,167
Schuyler	235,742	70,019	122,540	13,475	8,647	21,061
Seneca	260,835	68,544	129,641	22,750	7,408	32,492
Steuben	1,331,203	473,004	593,633	99,330	50,634	114,602
Suffolk	7,339,249	2,969,465	2,835,525	733,950	794,334	5,975
Sullivan	719,198	127,055	404,046	98,350	29,456	60,291
Tioga	676,066	210,358	317,278	36,925	62,135	49,370
Tompkins	808,346	258,552	370,722	44,275	66,704	68,093
Ulster	1,495,811	428,593	678,262	148,830	132,974	107,152
Warren	734,283	130,990	451,540	68,760	26,138	56,855
Washington	618,644	178,418	352,779	59,220	9,230	18,947
Wayne	833,226	196,322	386,490	58,905	105,295	86,214
Westchester	5,288,909	2,786,663	1,233,367	666,450	153,983	448,446
Wyoming	450,816	66,484	284,442	28,980	35,960	34,950
Yates	276,426	43,831	165,666	16,335	37,346	13,248

a/ Includes $15,671,379 in Home Relief Home Energy Assistance payments.

FIGURE 19: HOME ENERGY ASSISTANCE PROGRAM (HEAP)
LOCAL EXPENDITURES BY TYPE

OCTOBER 1982 - SEPTEMBER 1983





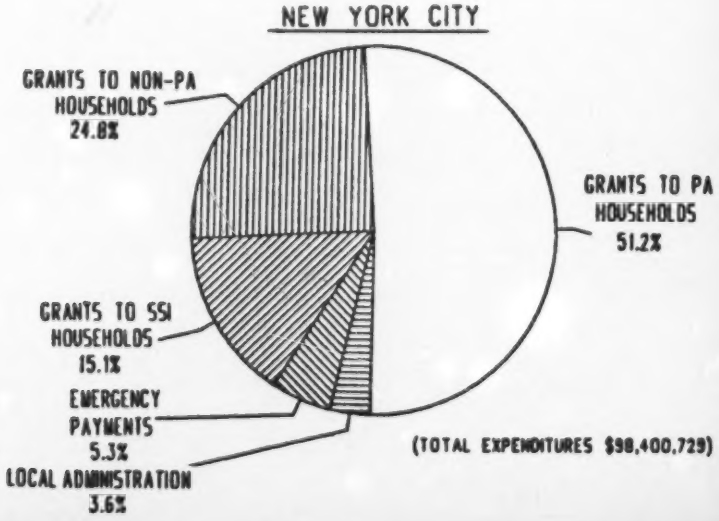


Table 47. -- Expenditures for Local Administration of Social Services Programs, by Source of Funds
($000)
1983

Program	Total		Source of Funds			Percent Distribution		
	Amount	Percent	Federal	State	Local	Federal	State	Local
NEW YORK STATE	$886,252	100.0%	$423,760	$270,102	$192,390	47.8%	30.5%	21.7%
Medical Assistance	189,469	21.4	96,066	45,517	47,886	50.7	24.0	25.3
Income Maintenance	431,229	48.6	180,803	132,126	118,300	41.9	30.7	27.4
Aid to Families with Dependent Children	263,356	29.7	131,678	74,760	56,918	50.0	28.4	21.6
Home Relief	94,906	10.7	-	45,793	49,113	-	48.3	51.7
IV-D	67,706	7.6	46,862	10,125	10,719	69.2	15.0	15.8
Emergency Assistance to Families	960	0.1	475	226	249	50.0	23.8	26.2
Emergency Assistance to Adults	515	0.1	-	251	264	-	48.7	51.3
Other State-aided programs	3,796	0.4	1,788	971	1,037	47.1	25.6	27.3
Services 1/	107,677	12.2	63,791	21,156	22,730	59.3	19.6	21.1
Food Stamps	138,497	15.6	69,249	68,260	988	50.0	49.3	0.7
HEAP	10,181	1.2	1,181	-	-	100.0	-	-
Training	9,199	1.0	3,670	3,043	2,486	39.9	33.1	27.0
General	6,810	0.7	2,221	2,506	2,083	32.6	36.8	30.6
Services	2,389	0.3	1,449	537	403	60.6	22.5	16.9
NEW YORK CITY	580,785	100.0	273,482	185,023	122,280	47.1	31.9	21.0
Medical Assistance	124,401	21.4	64,429	29,459	30,513	51.8	23.7	24.5
Income Maintenance	283,135	48.7	116,845	91,622	74,668	41.3	32.3	26.4
Aid to Families with Dependent Children	187,631	32.3	93,815	56,163	37,553	50.0	30.0	20.0
Home Relief	62,426	10.7	-	30,417	32,009	-	48.7	51.3
IV-D	32,854	5.7	22,967	4,863	5,024	69.9	14.8	15.3
Emergency Assistance to Families	126	0.0	63	31	32	50.0	24.6	25.4
Emergency Assistance to Adults	98	0.0	-	48	50	-	49.0	51.0
Other State-aided programs	-	-	-	-	-	-	-	-
Services 1/	68,148	11.7	38,572	14,515	15,061	56.6	21.3	22.1
Food Stamps	96,604	16.8	48,302	47,848	454	50.0	49.5	0.5
HEAP	3,603	0.6	3,603	-	-	100.0	-	-
Training	4,894	0.8	1,731	1,579	1,584	35.4	32.2	32.4
General	4,164	0.7	1,372	1,394	1,398	32.9	33.5	33.6
Services	730	0.1	359	185	186	49.2	25.3	25.5
REST OF STATE	305,467	100.0	150,278	85,079	70,110	49.2	27.9	22.9
Medical Assistance	65,068	21.3	31,637	16,058	17,373	48.6	24.7	26.7
Income Maintenance	148,094	48.5	63,958	40,504	43,632	43.2	27.3	29.5
Aid to Families with Dependent Children	75,725	24.8	37,863	18,497	19,365	50.0	24.4	25.6
Home Relief	32,480	10.6	-	15,376	17,104	-	47.3	52.7
IV-D	34,852	11.4	23,895	5,262	5,695	68.6	15.1	16.3
Emergency Assistance to Families	824	0.3	412	195	217	50.0	23.7	26.3
Emergency Assistance to Adults	417	0.1	-	203	214	-	48.7	51.3
Other State-aided programs	3,796	1.3	1,788	971	1,037	47.1	25.6	27.3
Services 1/	39,529	12.9	25,219	6,641	7,669	63.8	16.8	19.4
Food Stamps	41,893	13.7	20,947	20,412	534	50.0	48.7	1.3
HEAP	6,578	2.2	6,578	-	-	100.0	-	-
Training	4,305	1.4	1,939	1,464	902	45.0	34.0	21.0
General	2,646	0.9	849	1,112	685	32.1	42.0	25.9
Services	1,659	0.5	1,090	352	217	65.7	21.2	13.1

1/ Services Administration figures exclude direct services by local district staff.